



Health Costing In Alberta

2001 Annual Report

External Financial Reporting Branch
Alberta Health & Wellness

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Alberta Health & Wellness

Costing Results & Cost Weight Development

2001 Annual Report

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For further information on this report and its contents contact the Health Costing Unit:

Jim Eigner, Manager

(780) 427-8093

Jim.Eigner@gov.ab.ca

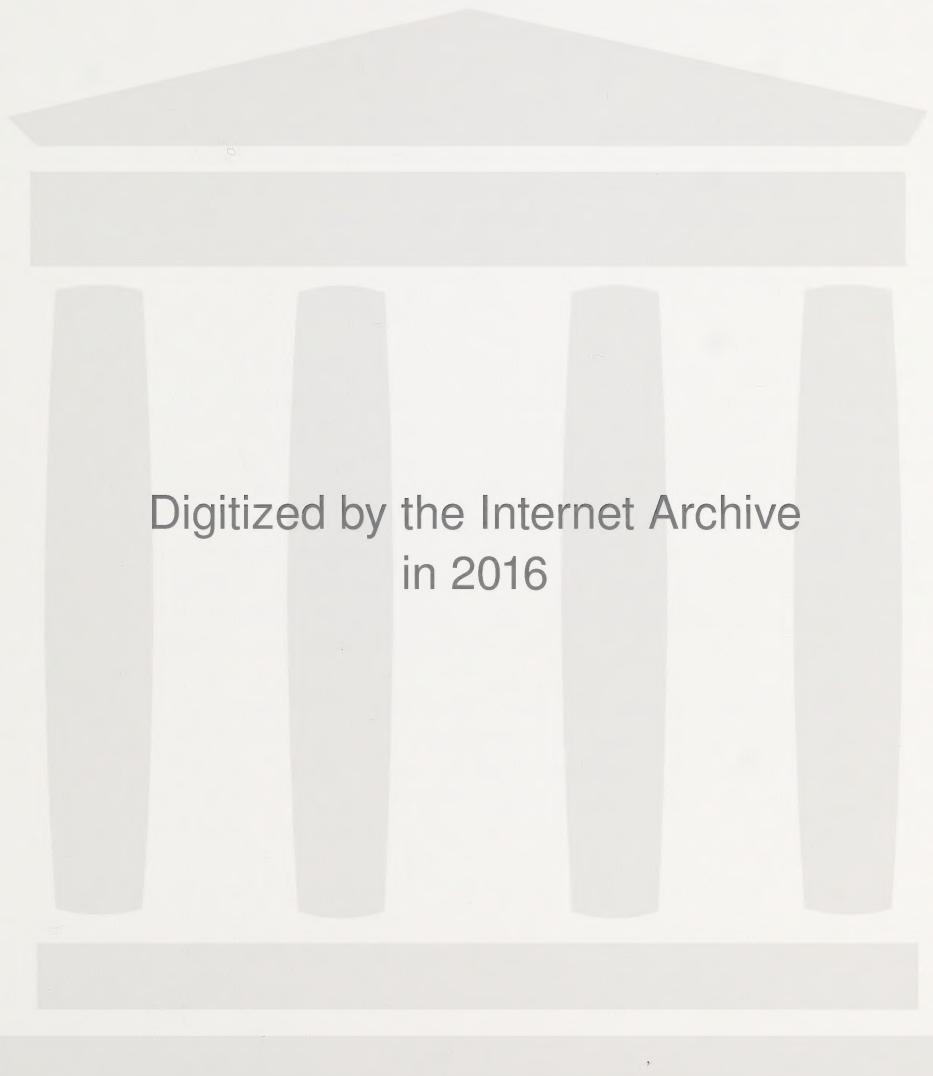
Shannon Roden

(780) 415-2054

Shannon.Roden@gov.ab.ca

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Introduction

Alberta continues to make strides in its costing of health services. For the third consecutive year the Alberta Costing Partnership (ACP) has successfully developed patient specific case costs for both inpatient and ambulatory care. The partnership consists of six costing Regions along with the Department of Alberta Health & Wellness.

The availability of three years of cost data has improved the robustness and stability of both the inpatient and ambulatory care data sets. Improvements in certain processes implemented by several of the costing regions and the decision to "blend" two years of cost data were factors that favorably impacted the results. Alberta's continued success has been possible as a result of the commitment of the Regional Health Authorities and the Ministry to continue to collect and produce reliable cost data.

The major driver behind health costing in Alberta continues to be its use in the population-based funding formula. As was the case in the previous year, the 1999/2000 cost results formed an integral part of the 2001/2002 regional funding formula. The development of capitation rates (for Ambulatory Care) and Province Wide Services funding are all based on Alberta costs. The cost weights for inpatient and import/export valuation are based on CIHI's Resource Intensity Weight (RIW) 2000, which includes Alberta data. In addition to funding purposes, the use of cost information in other areas of the department and within the regions is becoming more common as users learn more about this information.

Outside Alberta, significant interest has been expressed in the work done by the Alberta Costing Partnership, with numerous inquiries received from national bodies, other provincial health ministries, researchers, universities, major pharmaceutical companies and medical personnel. Demand for Alberta cost data continues to increase.

This report outlines the cost results generated in 2001 from regional 1999/2000 cost data. As well, a broad overview of the processes involved in generating this data is provided.

Alberta's Costing Partnership

Leadership of the Alberta Costing Partnership resides within the Ministry of Health & Wellness. The Health Costing Unit of External Financial Reporting Branch (formerly with Health Resourcing Branch), part of Finance & Corporate Services Division, is responsible for carrying on the health costing mandate. This work is done in conjunction with six Regional Health Authorities (RHAs) who utilize a common costing framework and processes to generate patient-specific case costs. The six Regions are:

- ◆ Chinook Regional Health Authority
- ◆ Calgary Regional Health Authority
- ◆ David Thompson Regional Health Authority
- ◆ Crossroads Regional Health Authority
- ◆ Capital Health Authority
- ◆ Mistahia Regional Health Authority

In addition to the work required to collect and to submit cost data, each of the Costing Regions is expected to appoint a Regional Costing Co-ordinator to represent their Region on the Costing Function Team. Team members are expected to provide input to any discussions/decisions regarding the costing framework and process.

One of the major responsibilities of the Team is to participate in the Costing Round Table review of the provincial cost results. This exercise includes a review of the group costs, using statistical measures such as co-efficient of variation and standard deviation, etc. As all Regions' data are included, there is also an opportunity for regions to compare their costs for similar cases.

Changes arising from the Costing Round Table review are made prior to preparation of finalized costs and cost weights. Costing Function Team members are required to submit a Regional Costing Data Signoff that indicates their data is finalized and ready to be used in the development of Provincial case costs.

Contribution to National Resource Intensity Weights

In the past, Alberta Health and Wellness provided the Ottawa-based Canadian Institute for Health Information (CIHI) with inpatient and ambulatory care case costs. It is expected that the final costs from 1999/2000 for inpatient and ambulatory care will also be provided to CIHI.

CIHI's interest in Alberta cost data was stimulated by their mandate to develop national cost weights, which estimate resource usage for various inpatient cases and day procedures.

On an annual basis, CIHI develops and publishes a schedule of Resource Intensity Weights (RIWs) based on their CMG grouper. RIWs are also published for Day Procedure Groups (DPGs). In the past, CIHI developed these weights based on American "charge" data (Maryland) in combination with Canadian data provided by the Ontario Case Costing Project (OCCP). As the American data is based on a profit-oriented system, it is not considered to be that representative of the Canadian system of health care delivery. As such, CIHI was interested in obtaining another source of quality Canadian cost data.

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Prior to CIHI accepting Alberta cost data as a source in RIW development, the data was reviewed by the national RIW Technical Working Group who assessed it against the following criteria:

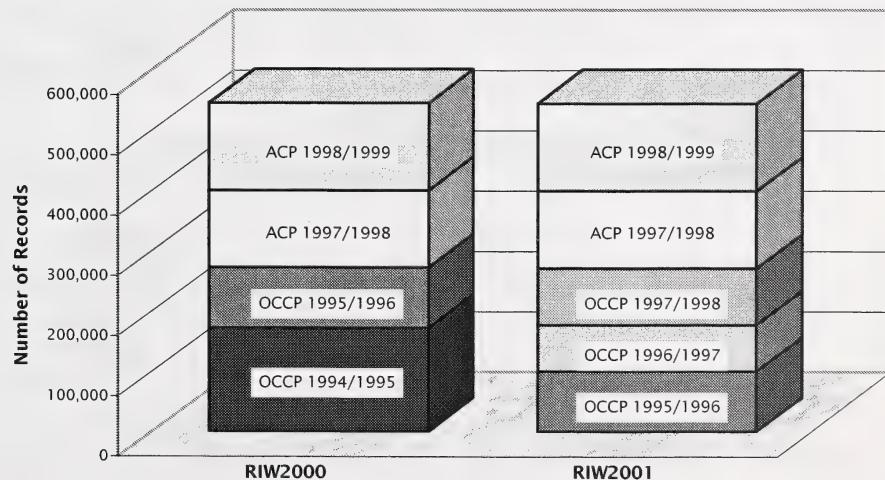
- ◆ The methodology for capturing cost data must be documented
- ◆ Sufficient data volume must exist
- ◆ Supply of data should be available on a timely basis, and
- ◆ Data must be statistically valid.

The review concluded that the quality as well as comparability with existing Ontario data made Alberta data an excellent contributor to the national RIWs. The inclusion of Alberta cost data in RIW 2000 marks two “firsts”:

1. This is the first year that Alberta data has contributed to the development of national Resource Intensity Weights.
2. Given the volume of Alberta data that was available in combination with OCCP data, the RIW Technical Working Group agreed that for the first time ever, RIW statistics could be based exclusively on Canadian cost data.

The new all-Canadian RIW 2000 information is believed to be more reflective of the non-profit environment in Canada. OCCP has sent CIHI cost data from more recent years resulting in a different source for RIW2001, but the distribution remains the same between the two provinces (50%).

Comparing Data Utilized by CIHI in Developing RIWs *



* For RIW2000, OCCP cost data represents about 272,000 inpatient cases while ACP cost data represents about 271,000 cases. For RIW2001, there were approximately 271,000 inpatient cases from both OCCP and ACP.

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Contributors to 1999/2000 Cost Development

Although six RHAs continue to participate in the Costing Partnership, David Thompson Regional Health Authority was not able to submit 1999/2000 cost data and Mistahia Regional Health Authority only submitted the Ambulatory Care data in the revised file layout. While cost data was received from the remaining RHAs, it was agreed by the Costing Function Team to exclude the cost submission provided by the Crossroads Regional Health Authority in the final set of results as there were a number of issues with this data.

Cost data collected for 1999/2000 continued to focus on Inpatient and Ambulatory Care services. In total, cost data submitted by the Regions for inpatient services totaled over 100,000 patient records and over 1.1 million costed visits for ambulatory care.

Comparison of Cost & Activity Data Collected

	Inpatient			AmCare		
	Costed Records	Provincial Activity Reported	Costed Records as % of Activity	Costed Records	Provincial Activity Reported	Costed Records as % of Activity
1997/1998	130,000	330,000	39%	440,000	2.6 Million	17%
1998/1999	140,000	340,000	42%	1.1 Million	3.7 Million	29%
1999/2000	100,000	340,000	29%	1.1 Million	4.2 Million	26%

Cost data was provided from nine different sites. Six facilities (from three regions) provided inpatient cost data. While eight facilities provided ambulatory care cost records, the data were not for all cost areas. With respect to Emergency Room costs there are a limited number of sites providing cost data, and in particular not as many costs from the larger facilities. The following table outlines the facilities and the type of cost information that was submitted for the 1999/2000 fiscal year.

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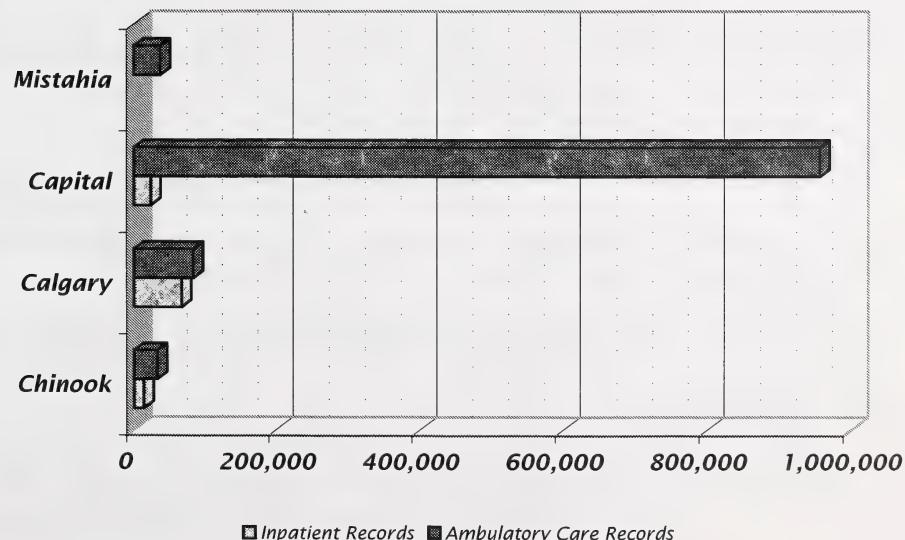
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1999/2000 Cost Data by Region/Facility

Regional Health Authority	Site	Inpatient	E.R.	Day Procedures	Clinics
David Thompson	No Cost Data Supplied for 1999/2000				
Capital	<i>U of A</i>	Yes	Yes	Yes	Yes
	<i>Misericordia</i>	No	No	Yes	Yes
	<i>Grey Nun's</i>	No	No	Yes	Yes
	<i>Glenrose</i>	Yes	No	Yes	Yes
Calgary	<i>Rockyview</i>	Yes	No	Yes	Yes
	<i>Children's</i>	Yes	Yes	Yes	No
	<i>Foothills</i>	Yes	No	No	No
Mistahia	<i>Q.E. II</i>	No	Yes	Yes	No
Crossroads	Supplied Cost Data was Subsequently Excluded				
Chinook	<i>Lethbridge Regional</i>	Yes	Yes	No	No

The number of costed records received by each Region is shown in the following charts.

1999/2000 Cost Data by Regional Health Authority

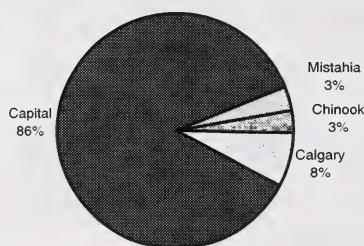


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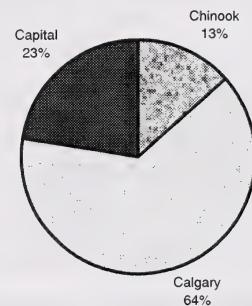
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The Capital Health Authority currently provides over three-quarters of ambulatory care cost data, while Calgary Health Authority contributed almost two-thirds of the inpatient data.

Ambulatory Care Records



Inpatient Records



Processes for 1999/2000 Cost Development

For the most part, the same processes from the 1998/1999 cost developments were utilized. Two years of cost data were blended for both inpatient and ambulatory care, with the 1997/1998 data being used as the first source of top-up. This decision was made in order to increase the size of the database, which reduced the number of low-volume cells and reliance on external data, as well as improved the stability of costs.

While not necessary in computing relative values, in order to combine the data and still arrive at appropriate average case costs, it was necessary to inflate the historical data. The inflation value used on the 1998/1999 data was 2.7% and on the 1997/1998 data was 3%.

A number of known issues with some of the historical data caused the following records to be excluded from blending or excluded from being used as top-up cases.

- ♦ Bone Marrow Transplant Cases – Due to the advent in 1998/1999 of systems that allowed more accurate tracking of patient-specific drug costs within this area, it was felt that the 1997/1998 cost data did not correctly represent the costs for these types of visits. Therefore, the 1997/1998 records were not used as top-up cases.

- ◆ Certain Inpatient PTCA Cases – A number of these procedures were done on an outpatient basis at one facility while the service recipient was a registered inpatient at a second facility. Since the cost of the outpatient procedure was not captured as part of the inpatient stay, these records were felt to be under-valued. The 1998/1999 costs were not included in blending and the 1997/1998 costs were not included as top-up cases.

The data submitted was edited for reasonability. The following is an example of the edit checks used:

- ◆ Ambulatory Care:
 - Exclude any visits with a cost of less than \$5.00
 - Exclude any visits which did not include allocated overhead costs
- ◆ Inpatient:
 - Exclude any visits with a case cost of less than \$200.00 if the length of stay is not one day or less.
 - Exclude any cases without nursing costs
 - Exclude any visits with a cost per day less than \$50.00
 - Exclude any visits which did not include allocated overhead costs
 - Exclude any visits beyond the trim point

The rest of the costing process remained constant with prior years' cost development.

Data Flows

Cost data collected by the participating RHAs is forwarded to the External Financial Reporting Branch of Alberta Health & Wellness in either a semi-annual or annual submission. Accompanying the data is a Data Quality Verification Report that states that the Region has complied with the data collection guidelines and costing framework. Any exceptions to the prescribed processes are to be indicated.

Processing of the raw cost data is done at Alberta Health & Wellness with the results reviewed and validated in consultation with the Costing Function Team. The process ultimately results in the development of patient-specific case costs, provincial average costs and Relative Values.

The final stage of the data flow is to provide the results to users. One of the key users of the information is the Health Resourcing Branch of Alberta Health & Wellness. Provincial average case costs for ambulatory care are used in the funding formula. Likewise, funding for Province Wide Services uses the provincial average costs from the Inpatient data.

As funding for the inpatient visits is based on RIWs by Case Mix Groups (CMG), CIHI is another key user of the costing results. The final set of cost

data is sent to CIHI to be combined with cost data from Ontario to develop new RIWs by CMGs.

The other major users of data are the Regional Health Authorities. Finalized cost and activity data is provided back to the Regions in a summarized format. Within the Regions, cost data is used for purposes such as rate setting with third party payers and providers, revenue analysis, financial planning, evaluation, and benchmarking. In a nutshell, the cost information has been used by various users to improve resource allocation and consumption decisions.

Data Collection Processes

The costing exercise is heavily dependent upon data collection and various systems. There are two components to the data utilized by Alberta Health & Wellness in developing case costs; activity data and patient-specific cost data.

Activity Data

Activity data is collected by all Regions and represents unique information for each particular service. For example, the ambulatory care activity data includes:

- ◆ Patient Demographics (Birthdate, Personal Health Number, gender, etc.)
- ◆ Procedure/Diagnosis codes
- ◆ Service Date
- ◆ Service Location
- ◆ MIS Primary
- ◆ Patient Disposition
- ◆ Provider Type (optional)

Inpatient activity data is collected and submitted to CIHI (Discharge Abstract Database) and then forwarded to Alberta Health & Wellness where it is grouped using the Refined Diagnosis Related Groups (Karen Schneider) grouper. Ambulatory care activity data is sent directly to Alberta Health & Wellness through H-Link and is grouped with the Alberta developed Ambulatory Care Classification System (ACCS).

Cost Data

The costing Regions provide patient-specific cost data for both ambulatory and inpatient services. A concerted attempt has been made to parallel the two processes, in keeping with the overall costing framework. Cost data from the Regions is submitted directly to Alberta Health & Wellness and consists of several different files which are then linked with the activity file to derive group assignments and ultimately develop patient-specific costs by group.

Cost Data Linkage Processes

Modifications were made to the 1999/2000 cost files. To begin with, both the patient specific costs and functional specific costs were combined into one cost file. Also, the method of linking the cost data to the activity files changed. Now each region uses the same set of fields (combination of key fields) to uniquely identify a visit.

These files include, for each case, common information:

- ◆ Institution Number
- ◆ Site Code
- ◆ Personal Health Number (PHN)
- ◆ Patient Identifier (Chart Number)
- ◆ Encounter Number
- ◆ Service Event ID.

In addition to the fields listed above, the files contain the following diverse information:

1. Patient Specific Cost Data
 - ◆ Patient Specific Drug Costs
 - ◆ Patient Specific Supply Costs
2. Functional Specific Cost Data
 - ◆ Functional Centre (MIS Primary)
 - ◆ Functional Centre Direct Costs
 - ◆ Functional Centre Indirect Costs
 - ◆ Non-specific Patient Drug Allocation (under \$250/ward stock)

Once the data from these files has been linked, a total case cost can be derived. The next step in the process is to link these costed cases with the separate activity files.

Linking with Activity Files

In order to calculate relative values and average costs by group, the cost data must be linked to the activity data to derive a group assignment. For ambulatory care cost data, the combination of the following fields constitute a unique record:

- ◆ Fiscal Year
- ◆ Submission Period
- ◆ Submitter Prefix
- ◆ Submission Number
- ◆ Institution Number

Similar fields are used for the inpatient data:

- ◆ Fiscal Year
- ◆ Batch Number
- ◆ Batch Period
- ◆ Abstract Number
- ◆ Institution Number

Trimming Data

Trimming of cost data is a standard practice in the calculation of average case costs and relative values for each cell or group. The trimming process results in the exclusion of those cases that are atypical from these calculations.

Trimming of inpatient cases in Alberta is based on the length of stay of the past two years of Alberta inpatient discharges. A trim point is determined for each cell and any case with a length of stay beyond the trim point is considered an outlier or an atypical case with an associated higher cost. The rationale for trimming is that the retention of outliers in the relative value and average cost calculations would lead to the potential over-valuation of services and subsequently inappropriate funding decisions.

The formula used in calculating the inpatient trim point is applied to data from the Discharge Abstract Database and is outlined below:

$$(\text{Length of Stay of Third Quartile}) + (2 * (\text{Third Quartile} - \text{First Quartile}))$$

An acceptable measure for use in trimming ambulatory care data has not been identified. During the review/validation of 1998/99 costs, the application of a trim point for each ACCS cell based on plus or minus three standard deviations from the cell mean was considered. Upon reviewing the results of this approach, the Costing Function Team determined that this method of trimming would not be employed, as it appeared to exclude a significant number of valid cases.

Grouping of Data

Alberta Health utilizes two groupers to classify its inpatient and ambulatory care data. For classification of inpatient activity, the Refined Diagnosis Related Groups (RDRG) Grouper is used. For grouping of ambulatory care data, the Alberta-developed Ambulatory Care Classification System or ACCS is used.

Nationally, CIHI sponsors the use of the Case Mix Groups (CMG) grouper for inpatient cases and has developed Resource Intensity Weights (RIWs) for each CMG. Instead of utilizing the relative values for each RDRG, as done in the

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previous two years, funding for 2001/2002 is based on these RIWs by CMG. The import/export calculations are also based on RIWs. However, funding for Province Wide Services continues to use the results based on RDRGs.

CIHI also sponsors a national ambulatory care grouper, Comprehensive Ambulatory Classification System (CACS), which is modeled upon Alberta's ACCS. Discussion regarding the merit of switching from ACCS to CACS was also a topic for discussion; however, it is seen as more of a longer-term decision than the RDRG versus CMG issue.

RDRG Grouper

The decision to go with the RDRG grouper was made several years ago. At that time it was felt that this grouper was more reflective of hospital resource use than the CMG grouper. In subsequent years, CIHI has made modifications to the CMG grouper to allow for age and complexity overlays. These adjustments resulted in Alberta shifting to this grouper for funding.

The RDRG grouper generates refinement groups, which indicate the expected relative resource intensity of a patient as reflected by the patient's secondary diagnoses. Seven types of variables are required to define the Refinement Group Numbers (RGNs):

- ♦ principle diagnosis,
- ♦ additional or secondary diagnosis,
- ♦ procedures,
- ♦ age,
- ♦ sex,
- ♦ discharge status, and
- ♦ length of stay.

For 1999/2000 inpatient data, Version 12 of the RDRG grouper was used to classify the inpatient records into 1,198 groups. In addition, the 1998/1999 inpatient data was also re-grouped with the newer version of the grouper to obtain a common base for blending the two years of cost data. Furthermore, all sources of top-up (Alberta costs from 1997/1998, Ontario costs, and Maryland costs) were re-grouped using the latest version of the RDRG grouper. When data from the two years were combined and after topping up those groups where activity existed in the Morbidity File, there remained 32 groups for which a relative value was not derived.

ACCS Grouper

The Ambulatory Care Classification System (ACCS) was developed in Alberta. The project began in 1989 under the direction of Alberta Health & Wellness with the intent to create an ambulatory care grouper tailored to Alberta specifications. The project began with a review of existing groupers (DPGs, PACs, EDGs) and used these building blocks, in combination with Alberta data, to develop ACCS.

Data required to run the ACCS grouper consists of patient demographics and visit related information such as diagnosis/procedure code, mode of service, date of service, patient disposition, etc. The ACCS grouper used to classify the cost data this year was composed of 432 Groups. With the combined data set (1997/1998, 1998/1999 and 1999/2000 cost data plus top-up cases), only 8 groups had no cost data reported, leaving a total of 424 groups populated to some degree.

As authors and managers of ACCS, it is possible to modify the grouper based on Alberta results, or to meet specific needs within the province. For instance, a review of the resource homogeneity of a number of ACCS grouper cells was undertaken in early 2000. In addition to an examination of the relative resource homogeneity of each of the groups, a review was done of the need for a number of under-populated or similar groups.

The review was carried out by the ACCS Grouper Cell Review Team, which included members of the Provincial Ambulatory Care Advisory Group, the Costing Function Team as well as Department representatives from Health Resourcing and Information Planning. In addition, consulting services were provided by David Weger, who in his 1999 summer internship had done an initial review based on 1997/1998 cost data. Building on this work, but also supplemented by a further year's cost data (1998/1999) a complete statistical analysis was performed leading to the development of recommendations on potential ACCS group splits/mergers.

The Team then reviewed these findings and also addressed other grouper issues that had been identified by the members of Committees they represented. The final list of grouper modifications should go a long way to improving the homogeneity of many of the cells that previously had a high co-efficient of variation.

These grouper modifications will be implemented for application to ACCS data collected as of April 1, 2000.

Grouping Results

Each of the Schedules includes a list of the ACCS or RDRG group numbers along with the descriptive name of each group. For more information on the contents of each group (i.e. ICD9-CM codes), it will be necessary for interested parties to go to source documents for the respective groupers. Information on the ACCS grouper can be obtained from the Health Resourcing Branch of Alberta Health & Wellness (780-427-7040).

Only a small number of ungroupable records were found in both the Inpatient and Ambulatory Care activity and cost submissions.

Data Top Up

The availability of three years of consistent cost data resulted in a much more extensive data set upon which to base average costs and also a reduced requirement to rely upon other jurisdictions' data for top-up. Top-up is the generally accepted practice of supplementing any low volume cells with cost data from historical data or another jurisdiction. As in previous years, no attempt was made to top-up any cells for which no cases had been reported within the province.

Determining the top-up threshold is somewhat of a subjective decision. In Alberta, the standard has been set at five, meaning that any cell with four or less cost records will require topping-up with additional cost data. For inpatient case costing, there are a number of sources of top-up data available. As part of a bi-lateral agreement Alberta Health & Wellness entered into with the Ministry of Health in Ontario, access to data collected through the Ontario Case Costing Project (OCCP) is available for this purpose. In addition, Maryland cost data has also been purchased for this purpose.

The approach taken for topping up Inpatient data has been to rely upon Alberta data as much as possible and then other Canadian data before using American case costs. For this year's cycle, the first source of inpatient top-up was the 1997/1998 cost data and then OCCP cost data. The Costing Function Team decided not to use Maryland data this year.

Since external sources of cost data do not exist for ambulatory care, the process for topping up low volume ACCS cells was of necessity somewhat different. After determining which cells would require top-up (based on the less than five standard), a two-step approach was used.

Firstly, records from the 1997/1998 Alberta cost data were used to top-up cells with less than five records. Then, if there were four or fewer costed records for a cell, it was agreed that the average cost of the available records would be the value used. Those cells for which activity had been reported, but had zero costed cases represented another challenge. Based on the Costing Function Team recommendation, the overall average cost was considered as a reliable estimate for most of these cells. For two cells related to crisis/intervention calls, the estimated average cost used for top-up came from 2082 – Mode of Service Telephone. Note these estimated costs were based on discussions at the last roundtable, which were not based on final costs.

Detailed information on top-up sources and low volume cells can be found in Schedules 3 and 5 for inpatient and ambulatory care respectively.

Costing Results & Cost Weight Development

The inpatient and ambulatory care costs resulting from this process were once again used as part of the funding decisions to the Regional Health Authorities for 2001/2002 funding. Province Wide Services average case costs and ambulatory care average costs were used to derive components of regional funding. Costs associated with the Province Wide Services RGNs are identified in a separate Schedule (Schedule 2).

Cost Weights

The process used by Alberta Health & Wellness to develop cost weights or relative values for each of the inpatient and ambulatory care groups is based on the Hospital Specific Relative Value methodology.

Calculating relative values adjusts for differences in utilization patterns and pricing (costing) between facilities. Because this allows for easy combining of data from different provinces and across years, it produces a set of relative values that do not require complex adjustments to make the data comparable. This method first calculates the Hospital Specific Relative Value (HSRV) for each group (RGN or ACCS cell) for each hospital, then derives an initial System-Wide (including all hospitals) Relative Value (SWRV), and finally calculates a case mix index (CMI). The same process is undertaken for both inpatient cases and ambulatory care visits.

The final results of the HSRV process for the 1999/2000 inpatient and ambulatory care cost data are outlined in Schedules 1 and 4. In these two schedules the results in the "blended" columns are based on the same set of data used in the costing process to produce relative values (all exclusions, including trimming, are applied to the data).

It should be noted, however, that while relative values were calculated for ambulatory care, they were not used in the funding calculations because the data was incomplete.

Issues for Resolution

Although generally successful in achieving the primary objective, the ACP needs to resolve the remaining areas where improvements and or a review may be required:

- ♦ Further study of the use of +/- 3 standard deviations as a defensible mechanism for trimming ambulatory care data.

- ◆ Given the trimming process for ambulatory care identified above (+/- 3 standard deviations), development of a corresponding mechanism for recognizing the additional cost of outliers in funding.
- ◆ Continued search for a reliable source of top-up data for ambulatory care case costs
- ◆ Potential migration to other groupers.

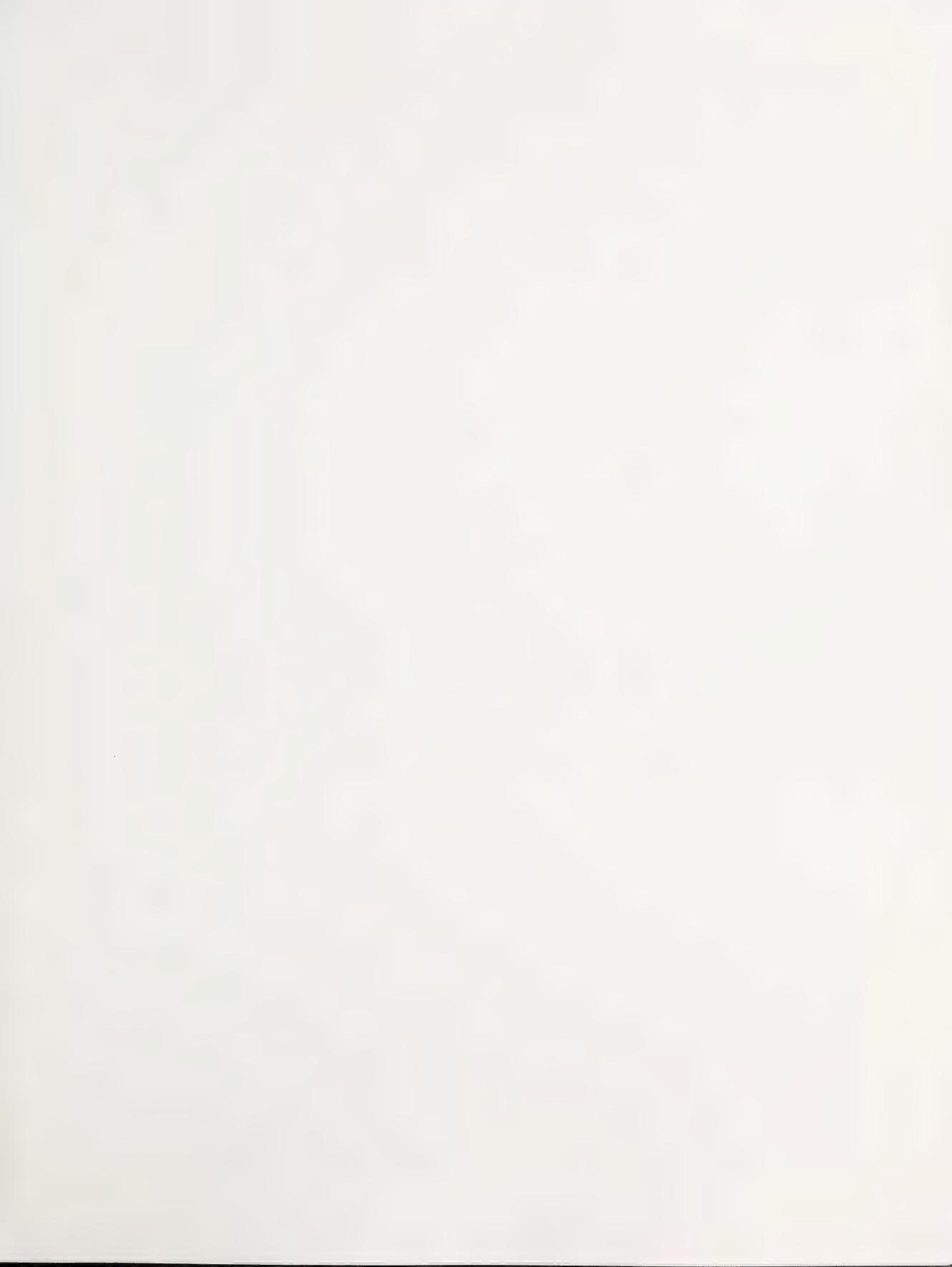
The magnitude of some of these issues will determine the time frame in which they can be reviewed and addressed. It is the intention of External Financial Reporting to continue to build upon the partnerships it has developed with the RHAs to begin to address these items in a collaborative manner.

Conclusion

In its third year, the Alberta Costing Partnership has once again produced Alberta costs for both inpatient and ambulatory care. The significance of this achievement can be demonstrated by the widening interest, which continues to be expressed by other health organizations and researchers. In particular, the contribution and acceptance of Alberta cost data in the development of national Resource Intensity Weights for 2000 and 2001 (through CIHI) attests to the quality of the work that has been done in the province. As well, Alberta continues to lead the rest of the country in comprehensively collecting and costing ambulatory care data.

The continued success of the Alberta Costing Partnership could not have occurred without the dedication and commitment of RHA and Alberta Health & Wellness staff. The cost results included in this report are the product of many, many hours of effort, an achievement of which all participants can be proud.

The External Financial Reporting Branch would like to thank all those individuals who have contributed to this work and look forward to continuing the partnership.



Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity		Costed Cases		Blended 1999/2000 Average Cost		Blended SWRV		Average LOS of All Inlier Cases		Average LOS of All Costed Cases		Blended Co-Efficient of Variation (CV)	
		1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000
0010	PWS - Craniotomy Except For Trauma With No CC	578	524	8,311	8,235	1,522,254	6	6	18	0.575697	-	-	-	-	-
0011	PWS - Craniotomy Except For Trauma With Class C CC	133	119	9,723	9,260	1,695,663	8	8	30	0.655493	-	-	-	-	-
0012	PWS - Craniotomy Except For Trauma With Class B CC	355	327	12,926	13,134	2,421,938	10	10	37	0.775167	-	-	-	-	-
0013	PWS - Craniotomy Except For Trauma With Class A CC	171	148	27,354	26,706	4,919,632	20	19	75	0.752607	-	-	-	-	-
0020	PWS - Craniotomy For Trauma With No CC	78	72	8,377	7,738	1,422,633	6	6	18	0.815171	-	-	-	-	-
0021	PWS - Craniotomy For Trauma With Class C CC	24	19	10,335	9,651	1,791,670	7	7	17	0.823067	-	-	-	-	-
0022	PWS - Craniotomy For Trauma With Class B CC	28	25	19,768	18,586	3,425,832	13	13	42	0.647345	-	-	-	-	-
0023	PWS - Craniotomy For Trauma With Class A CC	47	41	29,508	29,738	5,483,378	18	18	62	0.769153	-	-	-	-	-
0040	PWS - Spinal Procedures With No CC	160	115	6,969	6,443	1,182,256	5	4	14	0.584652	-	-	-	-	-
0041	PWS - Spinal Procedures With Class C CC	7	7	6,693	8,111	1,532,735	7	7	27	0.606190	-	-	-	-	-
0042	PWS - Spinal Procedures With Class B CC	45	37	15,679	12,443	2,267,867	10	9	33	0.738186	-	-	-	-	-
0043	PWS - Spinal Procedures With Class A CC	19	17	20,368	23,721	4,534,708	20	22	81	0.816338	-	-	-	-	-
0050	Extracranial Vascular Procedures With No CC	204	72	4,991	4,383	0,830,220	3	3	8	0.403246	-	-	-	-	-
0051	Extracranial Vascular Procedures With Class C CC	101	31	5,459	5,194	0,980,288	4	3	11	0.466633	-	-	-	-	-
0052	Extracranial Vascular Procedures With Class B CC	65	29	8,953	8,765	1,650,564	7	6	24	0.671024	-	-	-	-	-
0053	Extracranial Vascular Procedures With Class A CC	19	6	20,681	20,434	3,923,988	14	11	33	0.948085	-	-	-	-	-
0060	Carpal Tunnel Release With No CC	14	1	1,191	1,809	0,359,684	1	1	1	0.740634	-	-	-	-	-
0061	Carpal Tunnel Release With Class C CC	-	-	-	872	0,249,919	1	2	12	-	-	-	-	-	-
0062	Carpal Tunnel Release With Class B CC	1	1	2,626	2,279	0,566,525	3	3	5	0.128261	-	-	-	-	-
0063	Carpal Tunnel Release With Class A CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0070	Periph & Cranial Nerve & Other Nerv Proc With No CC	161	90	3,846	3,436	0,666,618	2	2	7	0.724785	-	-	-	-	-
0071	Periph & Cranial Nerve & Other Nerv Proc With Class C CC	25	12	6,829	7,315	1,409,223	4	4	19	1.095049	-	-	-	-	-
0072	Periph & Cranial Nerve & Other Nerv Proc With Class B CC	32	19	12,755	13,989	2,728,997	19	18	74	0.794992	-	-	-	-	-
0073	Periph & Cranial Nerve & Other Nerv Proc With Class A CC	35	20	27,015	24,202	4,581,388	28	26	110	0.963573	-	-	-	-	-
0090	Spinal Disorders & Injuries With No CC	40	18	3,143	2,881	0,537,188	4	3	13	0.813356	-	-	-	-	-
0091	Spinal Disorders & Injuries With Class C CC	17	5	3,133	4,431	0,847,053	7	10	50	1.291673	-	-	-	-	-
0092	Spinal Disorders & Injuries With Class B CC	4	3	12,574	12,798	2,446,766	14	14	56	0.453369	-	-	-	-	-
0100	Nervous System Neoplasms With No CC	217	103	3,986	3,657	0,676,138	4	5	20	0.773099	-	-	-	-	-
0101	Nervous System Neoplasms With Class C CC	297	136	5,436	5,402	1,042,341	8	9	39	0.823855	-	-	-	-	-

Schedule 1 – Inpatient Cost Results

RGN Description	1999/2000			1999/2000			Blended			Average			Blended		
	Activity	Costed Cases	1999/2000 Average Cost	Costed Cases	1999/2000 Average Cost	Blended Cost	SWRV	Costed Cases	Average LOS of All Inlier	Costed Cases	Average LOS of All Inlier	Trim	Point	Co-Efficient of Variation (CV)	
0102 Nervous System Neoplasms With Class B CC	59	19	10,050	12,821	2,488469	16	18	67	0.905898						
0120 Degenerative Nervous System Disorders With No CC	376	96	6,852	6,342	1,455789	14	14	64	0.8958810						
0121 Degenerative Nervous System Disorders With Class C CC	342	73	9,680	9,492	2,099091	22	24	110	0.851657						
0122 Degenerative Nervous System Disorders With Class B CC	120	31	20,360	16,772	3,517243	29	31	138	0.977379						
0130 Multiple Sclerosis & Cerebellar Ataxia With No CC	156	52	4,040	3,221	0,624793	6	6	23	0.736462						
0131 Multiple Sclerosis & Cerebellar Ataxia With Class C CC	72	19	6,121	5,546	1,080470	10	10	40	0.955813						
0132 Multiple Sclerosis & Cerebellar Ataxia With Class B CC	26	10	13,604	12,024	2,571365	17	20	82	1.454394						
0140 Specific Cerebrovascular Dis Except Tia With No CC	1,177	538	4,449	4,186	0,829152	7	7	30	0.832861						
0141 Specific Cerebrovascular Dis Except Tia With Class C CC	1,159	500	8,442	7,697	1,513596	13	13	56	0.954055						
0142 Specific Cerebrovascular Dis Except Tia With Class B CC	429	234	17,929	17,354	3,398857	24	24	103	0.861693						
0150 Tia & Precerebral Occlusions With No CC	631	155	2,365	2,271	0,455576	4	3	11	0.683028						
0151 Tia & Precerebral Occlusions With Class C CC	395	132	3,464	3,084	0,626080	5	5	17	0.677390						
0152 Tia & Precerebral Occlusions With Class B CC	40	17	7,099	8,501	1,698417	14	12	51	0.701261						
0160 Nonspecific Cerebrovascular Disorders With No CC	96	38	3,041	2,949	0,576386	4	4	19	1.010379						
0161 Nonspecific Cerebrovascular Disorders With Class C CC	64	23	8,377	6,693	1,351789	11	11	48	1.126858						
0162 Nonspecific Cerebrovascular Disorders With Class B CC	9	6	17,692	15,286	2,843825	11	9	36	1.262994						
0180 Cranial & Peripheral Nerve Disorders With No CC	272	89	2,579	2,352	0,475777	5	5	19	0.762472						
0181 Cranial & Peripheral Nerve Disorders With Class C CC	165	52	4,366	4,313	0,865834	9	8	27	0.720902						
0182 Cranial & Peripheral Nerve Disorders With Class B CC	56	25	7,786	7,037	1,417943	13	14	58	0.773009						
0200 Nervous Sys Infect Except Viral Meningitis With No CC	140	77	4,542	4,597	0,900686	7	6	21	0.781623						
0201 Nervous Sys Infect Except Viral Meningitis With Class C CC	75	38	9,441	9,037	1,745217	12	10	41	0.770842						
0202 Nervous Sys Infect Except Viral Meningitis With Class B CC	49	22	18,846	15,554	3,128370	16	14	51	0.785795						
0210 Viral Meningitis With No CC	124	40	1,387	1,386	0,296005	2	2	5	0.533155						
0211 Viral Meningitis With Class C CC	28	13	3,541	2,571	0,504762	4	4	12	1.055169						
0212 Viral Meningitis With Class B CC	5	3	8,579	6,654	1,348381	7	8	22	0.879904						
0220 Hypertensive Encephalopathy With No CC	8	-	-	1,520	0,431929	3	3	10	0.583103						
0221 Hypertensive Encephalopathy With Class C CC	5	4	7,271	4,621	1,054843	7	6	21	0.645839						
0222 Hypertensive Encephalopathy With Class B CC	2	1	2,335	8,291	2,496247	4	217	429	-						
0230 Nontraumatic Stupor & Coma With No CC	38	10	1,202	1,219	0,258664	2	3	10	0.748027						

Schedule 1 – Inpatient Cost Results

RGN	Description	Activity	Costed Cases	Blended Cost	Blended SWRV	Average Cost	LOS of Inlier Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)	
										1999/2000	1999/2000
0231	Nontraumatic Stupor & Coma With Class C CC		82	27	3,592	3,299	0.642276	6	6	23	0.7144220
0232	Nontraumatic Stupor & Coma With Class B CC		22	6	8,258	8,919	1.757435	12	10	41	0.847206
0240	Seizure & Headache With No CC		2,003	535	2,086	1,856	0.361411	3	2	7	0.7295933
0241	Seizure & Headache With Class C CC		682	223	2,962	2,635	0.513977	4	3	13	0.890290
0242	Seizure & Headache With Class B CC		116	37	6,537	5,754	1.131521	6	5	20	0.823097
0270	Traumatic Stupor & Coma, Coma >1 Hr With No CC		21	16	6,213	5,412	1.046049	6	5	22	1.002556
0271	PWS - Traumatic Stupor & Coma, Coma >1 Hr With Class C CC		30	20	5,202	5,558	1.040055	5	5	19	0.866177
0272	PWS - Traumatic Stupor & Coma, Coma >1 Hr With Class B CC		13	8	13,662	14,375	2.645492	11	12	49	0.493534
0280	Traumatic Stupor & Coma, Coma <1 Hr With No CC		371	199	2,362	2,036	0.380502	3	2	7	0.808595
0281	Traumatic Stupor & Coma, Coma <1 Hr With Class C CC		135	62	4,561	4,403	0.840312	6	5	22	0.778461
0282	Traumatic Stupor & Coma, Coma <1 Hr With Class B CC		23	14	6,924	9,204	1.767472	10	9	33	0.682223
0310	Concussion With No CC		542	54	815	781	0.151417	1	1	1	0.692206
0311	Concussion With Class C CC		97	28	2,812	2,557	0.476847	2	2	7	0.898366
0312	Concussion With Class B CC		11	5	2,183	2,798	0.567153	4	3	13	0.496301
0340	Other Disorders Of Nervous System With No CC		650	87	2,408	2,193	0.423935	3	2	7	0.775459
0341	Other Disorders Of Nervous System With Class C CC		200	85	3,492	3,142	0.609945	5	5	20	0.845848
0342	Other Disorders Of Nervous System With Class B CC		76	24	14,575	15,628	3.179513	16	18	79	0.934615
0360	Retinal Procedures With No CC		533	295	2,185	1,937	0.468552	1	1	1	0.322419
0361	Retinal Procedures With Class C CC		53	32	2,514	2,230	0.537417	1	1	1	0.318297
0362	Retinal Procedures With Class B CC		10	5	2,455	2,252	0.560620	1	1	1	0.354772
0363	Retinal Procedures With Class A CC		1	-	-	1,713	0.480289	1	1	1	0.188976
0370	Orbital Procedures With No CC		64	34	2,477	2,628	0.577868	2	2	7	0.581068
0371	Orbital Procedures With Class C CC		14	8	3,864	3,650	0.768579	4	3	10	0.460318
0372	Orbital Procedures With Class B CC		12	7	10,332	7,252	1.407552	5	5	16	0.882485
0373	Orbital Procedures With Class A CC		3	3	9,529	9,529	1.658761	9	7	24	0.635925
0380	Primary Iris Procedures With No CC		9	2	1,068	1,054	0.269139	2	2	4	0.570679
0381	Primary Iris Procedures With Class C CC		-	-	1,509	0.383323	1	1	1	1	-
0382	Primary Iris Procedures With Class B CC		1	-	-	0.579172	-	2	4	-	-
0383	Primary Iris Procedures With Class A CC		-	-	-	-	-	-	-	-	-

Schedule 1 -- Inpatient Cost Results

RGN Description	1999/2000			1999/2000			1999/2000			1999/2000			1999/2000			1999/2000		
	Activity	Costed Cases	Average Cost	Blended Cases	Average Cost	Blended Cost	SWRV	Average Cases	Blended Cases	Costed Cases	Average Cases	Blended Cases	Costed Cases	Average Cases	Blended Cases	Costed Cases	Average Cases	
0390 Lens Procedures With Or Without Vitrectomy With No CC	68	25	2,028	1,837	0.410770			1	1	1	1	1	0.464532					
0391 Lens Procedures With Or Without Vitrectomy With Class C CC	10	4	1,583	1,733	0.425784			2	2	2	6	6	0.504886					
0392 Lens Procedures With Or Without Vitrectomy With Class B CC	7	2	2,555	2,038	0.507888			1	1	1	1	1	0.216116					
0393 Lens Procedures With Or Without Vitrectomy With Class A CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0400 Extracocular Procedures Except Orbit With No CC	681	46	1,800	1,676	0.352335			1	1	1	1	1	0.529179					
0401 Extracocular Procedures Except Orbit With Class C CC	103	11	1,294	1,429	0.326775			1	1	1	1	1	0.451241					
0402 Extracocular Procedures Except Orbit With Class B CC	31	2	3,041	4,038	0.949746			3	2	2	4	4	0.691378					
0403 Extracocular Procedures Except Orbit With Class A CC	3	1	15,455	10,304	2,599817			16	8	8	45	45	0.450248					
0420 Intracocular Proc Exc Retina, Iris & Lens With No CC	171	43	2,093	2,007	0.490295			2	1	1	4	4	0.347311					
0421 Intracocular Proc Exc Retina, Iris & Lens With Class C CC	21	11	2,556	2,354	0.551602			2	1	1	4	4	0.417516					
0422 Intracocular Proc Exc Retina, Iris & Lens With Class B CC	6	1	2,195	1,730	0.434353			1	1	1	1	1	0.226662					
0423 Intracocular Proc Exc Retina, Iris & Lens With Class A CC	1	1	5,339	3,218	0.838214			4	4	4	6	6	0.830174					
0430 Hyphema With No CC	12	2	782	637	0.139832			2	2	2	4	4	0.542936					
0431 Hyphema With Class C CC	5	-	-	921	0.290573			2	2	2	6	6	0.266667					
0432 Hyphema With Class B CC	-	-	-	855	0.168956			2	2	2	2	2	-					
0440 Acute Major Eye Infections With No CC	83	25	2,125	1,907	0.410567			3	3	3	8	8	0.537873					
0441 Acute Major Eye Infections With Class C CC	14	9	1,815	2,158	0.460154			4	4	4	14	14	0.795752					
0442 Acute Major Eye Infections With Class B CC	3	1	4,874	2,908	0.583275			4	4	4	9	9	0.955981					
0450 Neurological Eye Disorders With No CC	19	10	4,060	3,198	0.604592			4	3	3	13	13	0.775734					
0451 Neurological Eye Disorders With Class C CC	12	4	3,233	2,507	0.487406			4	4	4	11	11	0.434180					
0452 Neurological Eye Disorders With Class B CC	2	1	5,117	3,031	0.537137			5	4	4	9	9	0.973652					
0460 Other Disorders Of The Eye With No CC	146	41	1,554	1,505	0.322394			3	3	3	10	10	1.095239					
0461 Other Disorders Of The Eye With Class C CC	60	17	3,334	3,317	0.660381			4	4	4	17	17	1.198554					
0462 Other Disorders Of The Eye With Class B CC	4	1	1,550	7,545	2,310259			8	6	6	19	19	0.783042					
0490 Major Head & Neck Procedures With No CC	50	43	14,130	13,299	2,471291			2	2	2	7	7	0.688360					
0491 Major Head & Neck Procedures With Class C CC	15	12	6,283	6,801	1.412318			5	5	5	14	14	0.520963					
0492 Major Head & Neck Procedures With Class B CC	15	11	18,172	15,820	2,873702			9	8	8	30	30	0.598285					
0493 Major Head & Neck Procedures With Class A CC	4	3	14,833	16,030	2,984803			7	8	8	38	38	0.485206					
0500 Sialoadenectomy With No CC	173	60	3,011	2,619	0.566299			2	1	1	4	4	0.455610					

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity	Costed Cases	1999/2000		Blended Cost	Blended SWRV	Average LOS of All Inlier Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
				1999/2000	1999/2000 Average Cost						
0501	Stalodenectomy With Class C CC		16	2	3,134	3,189	0.728347	2	2	4	0.457439
0502	Stalodenectomy With Class B CC		8	4	4,719	5,162	1.027214	3	4	10	0.321365
0503	Stalodenectomy With Class A CC		6	4	2,044	2,574	0.502058	1	1	4	0.487466
0510	Salivary Gland Proc Except Stalodenectomy With No CC		16	7	3,237	2,538	0.503926	2	2	4	0.548040
0511	Salivary Gland Proc Except Stalodenectomy With Class C CC		1	-	-	-	0.646401	-	1	1	-
0512	Salivary Gland Proc Except Stalodenectomy With Class B CC		1	1	3,349	3,349	0.580877	4	3	4	-
0513	Salivary Gland Proc Except Stalodenectomy With Class A CC		1	-	-	-	2.107817	-	14	14	-
0520	Cleft Lip & Palate Repair With No CC		187	128	2,360	2,324	0.447292	2	2	4	0.530432
0521	Cleft Lip & Palate Repair With Class C CC		9	6	4,380	4,314	0.766137	3	2	7	1.016264
0522	Cleft Lip & Palate Repair With Class B CC		8	6	3,668	4,125	0.743919	2	2	7	0.394352
0523	Cleft Lip & Palate Repair With Class A CC		-	-	-	3,283	0.628324	2	7	16	0.617168
0530	Sinus & Mastoid Procedures With No CC		371	123	1,572	1,614	0.381663	1	1	1	0.443244
0531	Sinus & Mastoid Procedures With Class C CC		14	3	2,014	2,884	0.609774	2	2	7	0.745503
0532	Sinus & Mastoid Procedures With Class B CC		24	11	3,658	3,559	0.689056	2	2	7	0.787812
0533	Sinus & Mastoid Procedures With Class A CC		11	6	8,965	8,847	1.666380	7	6	26	0.940583
0550	Misc Ear, Nose, Mouth & Throat Procedures With No CC		337	61	1,715	1,685	0.342694	1	1	1	0.519510
0551	Misc Ear, Nose, Mouth & Throat Procedures With Class C CC		14	6	2,031	2,264	0.513579	2	2	7	0.922715
0552	Misc Ear, Nose, Mouth & Throat Procedures With Class B CC		24	18	7,935	7,362	1.321444	5	4	16	0.675906
0553	Misc Ear, Nose, Mouth & Throat Procedures With Class A CC		3	3	25,534	26,239	4.885756	17	17	64	0.752281
0560	Rhinoplasty With No CC		78	25	1,442	1,473	0.367937	1	1	1	0.377674
0561	Rhinoplasty With Class C CC		8	5	2,045	1,894	0.396153	1	2	4	0.480500
0562	Rhinoplasty With Class B CC		1	-	-	2,725	0.850139	1	7	12	-
0563	Rhinoplasty With Class A CC		-	-	-	-	-	1	1	1	-
0570	T&A Proc. Exc Tonsill &/ Or Adenoid Only With No CC		104	21	1,588	1,442	0.319454	2	2	4	0.474521
0571	T&A Proc. Exc Tonsill &/ Or Adenoid Only With Class C CC		4	2	7,628	4,837	0.910391	3	4	13	1.190975
0572	T&A Proc. Exc Tonsill &/ Or Adenoid Only With Class B CC		17	4	4,501	4,333	0.968852	3	2	7	0.587210
0573	T&A Proc. Exc Tonsill &/ Or Adenoid Only With Class A CC		-	-	-	-	-	-	-	-	-
0590	Tonsillectomy &/ Or Adenoidectomy Only With No CC		1,383	84	1,138	1,095	0.300858	1	1	1	0.277419
0591	Tonsillectomy &/ Or Adenoidectomy Only With Class C CC		17	3	2,870	2,131	0.420585	1	1	1	0.658156

Schedule 1 - Inpatient Cost Results

RGN Description	Activity			Blended			Blended			Average		
	Costed Cases	1999/2000	1999/2000	Average Cost	Cost	SWRV	Costed Cases	Costed Cases	Inlier Cases	LOS of All Cases	Inlier Cases	LOS of All Cases
0592 Tonsillectomy & /Or Adenoectomy Only With Class B CC	23	4	3,394	2,422	0.475917	2	2	2	4	0.932896	-	-
0593 Tonsillectomy & /Or Adenoectomy Only With Class A CC	2	-	-	1,599	0.597605	-	-	-	1	4	-	-
0610 Myringotomy W/Tube Insertion With No CC	135	58	2,592	2,684	0.523422	2	1	1	4	0.508016	-	-
0611 Myringotomy W/Tube Insertion With Class C CC	4	2	2,947	2,860	0.521262	2	2	2	2	0.398862	-	-
0612 Myringotomy W/Tube Insertion With Class B CC	10	6	5,088	5,148	0.949474	4	4	4	16	0.843756	-	-
0613 Myringotomy W/Tube Insertion With Class A CC	2	2	9,068	8,194	1.472251	7	9	9	29	0.829201	-	-
0630 Other Ear, Nose, Mouth & Throat O.R. Proc With No CC	610	273	3,777	3,581	0.768793	3	2	2	7	0.495977	-	-
0631 Other Ear, Nose, Mouth & Throat O.R. Proc With Class C CC	116	62	4,463	3,925	0.761606	4	3	3	8	0.580916	-	-
0632 Other Ear, Nose, Mouth & Throat O.R. Proc With Class B CC	42	21	7,471	6,330	1.248556	6	5	5	15	0.694634	-	-
0633 Other Ear, Nose, Mouth & Throat O.R. Proc With Class A CC	18	10	10,070	10,692	2.007457	9	9	9	28	0.779026	-	-
0640 Ear, Nose, Mouth & Throat Malignancy With No CC	33	14	2,378	1,821	0.346061	2	4	4	21	0.608655	-	-
0641 Ear, Nose, Mouth & Throat Malignancy With Class C CC	59	16	8,292	6,804	1.345156	9	9	9	41	1.126445	-	-
0642 Ear, Nose, Mouth & Throat Malignancy With Class B CC	25	8	23,275	20,633	3.862850	26	22	22	83	0.714509	-	-
0650 Dysequilibrium With No CC	629	73	1,602	1,445	0.322023	3	3	3	10	0.672804	-	-
0651 Dysequilibrium With Class C CC	224	38	2,436	2,246	0.488732	5	4	4	17	0.658352	-	-
0652 Dysequilibrium With Class B CC	18	3	3,216	2,516	0.542057	6	5	5	20	0.502164	-	-
0660 Epistaxis With No CC	177	44	1,484	1,312	0.268937	3	2	2	7	0.574730	-	-
0661 Epistaxis With Class C CC	118	31	2,142	1,717	0.386139	3	3	3	10	0.762421	-	-
0662 Epistaxis With Class B CC	15	3	2,624	4,775	1.191682	7	5	5	19	0.843393	-	-
0670 Epiglottitis With No CC	43	15	2,652	2,359	0.446889	3	2	2	6	0.754581	-	-
0671 Epiglottitis With Class C CC	3	1	3,303	2,222	0.5229951	3	3	3	6	0.403233	-	-
0672 Epiglottitis With Class B CC	2	1	6,596	3,954	1.081875	4	5	5	14	-	-	-
0680 Otitis Media & Uri With No CC	2,045	201	1,396	1,396	0.298296	2	2	2	7	0.773577	-	-
0681 Otitis Media & Uri With Class C CC	771	110	2,212	1,995	0.408456	3	3	3	11	0.745525	-	-
0682 Otitis Media & Uri With Class B CC	139	34	3,208	3,275	0.649060	5	5	5	17	0.728160	-	-
0710 Laryngotracheitis With No CC	899	73	1,051	1,042	0.231668	2	1	1	4	0.932452	-	-
0711 Laryngotracheitis With Class C CC	27	9	1,027	1,047	0.272795	2	2	2	4	0.408884	-	-
0712 Laryngotracheitis With Class B CC	18	2	1,920	2,215	0.564139	3	2	2	5	0.380905	-	-
0720 Nasal Trauma & Deformity With No CC	46	8	1,080	992	0.200511	1	1	1	4	0.782338	-	-

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity	Costed Cases	1999/2000 Average Cost	Blended SWRV	Average LOS of Inlier Cases	Average LOS of All Inlier Cases	Blended Co-Efficient of Variation (CV)
0721	Nasal Trauma & Deformity With Class C CC		17	1	3,622	1,827	0.357510	3 10 0.888912
0722	Nasal Trauma & Deformity With Class B CC		2	2	8,692	8,692	1.533513	8 5 8 0.301751
0730	Other Ear, Nose, Mouth & Throat Diagnoses With No CC		275	84	1,707	1,532	0.305560	2 2 7 0.701362
0731	Other Ear, Nose, Mouth & Throat Diagnoses With Class C CC		59	20	4,394	3,571	0.723559	5 4 16 1.097629
0732	Other Ear, Nose, Mouth & Throat Diagnoses With Class B CC		16	10	3,732	3,586	0.670411	4 3 12 0.764230
0750	Major Chest Procedures With No CC		190	149	6,737	6,338	1.189329	5 6 13 0.451122
0751	Major Chest Procedures With Class C CC		94	64	7,304	7,121	1.327789	7 7 14 0.378455
0752	Major Chest Procedures With Class B CC		273	146	9,510	9,341	1.755503	9 9 26 0.640403
0753	Major Chest Procedures With Class A CC		194	119	23,415	21,776	4.091005	17 16 55 1.033454
0760	Other Resp System O.R. Procedures With No CC		178	133	2,436	2,262	0.425017	1 2 6 0.436760
0761	Other Resp System O.R. Procedures With Class C CC		96	79	3,074	3,010	0.578777	3 3 16 0.587797
0762	Other Resp System O.R. Procedures With Class B CC		146	96	4,482	4,154	0.820873	5 6 27 0.679407
0763	Other Resp System O.R. Procedures With Class A CC		108	40	16,747	16,420	3.405577	18 17 62 1.023949
0780	Pulmonary Embolism With No CC		236	69	3,161	3,115	0.674694	6 6 13 0.480623
0781	Pulmonary Embolism With Class C CC		260	112	4,117	3,880	0.796877	7 7 20 0.615315
0782	Pulmonary Embolism With Class B CC		88	29	6,906	6,157	1.299263	10 10 32 0.630998
0790	Respiratory Infections & Inflammations With No CC		184	50	3,440	3,940	0.842770	7 6 21 0.753003
0791	Respiratory Infections & Inflammations With Class C CC		368	147	6,986	6,609	1.337431	11 10 35 0.751289
0792	Respiratory Infections & Inflammations With Class B CC		286	111	9,585	9,271	1.918546	13 13 45 0.901056
0820	Respiratory Neoplasms With No CC		207	37	3,930	3,319	0.675522	6 6 24 0.528433
0821	Respiratory Neoplasms With Class C CC		703	193	6,371	5,323	1.113798	9 9 34 0.786789
0822	Respiratory Neoplasms With Class B CC		311	88	7,220	7,071	1.437315	12 13 48 0.704274
0830	Major Chest Trauma With No CC		120	33	2,399	2,287	0.463117	3 3 11 0.624944
0831	Major Chest Trauma With Class C CC		98	29	4,584	4,141	0.819307	7 7 24 0.639381
0832	Major Chest Trauma With Class B CC		44	8	6,644	5,408	1.155223	11 9 28 0.708037
0850	Pleural Effusion With No CC		68	17	2,557	2,374	0.532146	4 4 14 0.634615
0851	Pleural Effusion With Class C CC		139	52	5,666	5,228	1.108838	9 8 33 0.668330
0852	Pleural Effusion With Class B CC		86	25	8,480	7,079	1.420198	11 9 34 0.882904
0870	Pulmonary Edema & Respiratory Failure With No CC		47	7	1,721	3,527	0.891633	6 4 18 1.372790

Schedule 1 -- Inpatient Cost Results

RGN Description	Activity	Costed Cases	1999/2000 Average Cost	Blended Cost	Blended SWRV	Average LOS of Inlier Cases	Average LOS of All Cases	Inlier Trim Point	Blended Co-Efficient of Variation (CV)
0871 Pulmonary Edema & Respiratory Failure With Class C CC		149	29	4,846	5,002	1.098097	7	6	24
0872 Pulmonary Edema & Respiratory Failure With Class B CC		167	34	8,160	7,367	1.662957	10	9	31
0880 Chronic Obstructive Pulmonary Disease With No CC		2,384	388	2,594	2,530	0.585288	6	5	15
0881 Chronic Obstructive Pulmonary Disease With Class C CC		1,785	365	3,655	3,530	0.806680	8	7	22
0882 Chronic Obstructive Pulmonary Disease With Class B CC		913	227	5,321	5,108	1.114883	10	9	32
0890 Simple Pneumonia & Pleurisy With No CC		4,115	499	2,265	2,262	0.504283	4	4	11
0891 Simple Pneumonia & Pleurisy With Class C CC		3,575	823	3,771	3,608	0.773457	7	6	21
0892 Simple Pneumonia & Pleurisy With Class B CC		1,625	489	5,458	5,312	1.107169	9	9	31
0920 Interstitial Lung Disease With No CC		81	20	3,248	2,645	0.578403	6	4	14
0921 Interstitial Lung Disease With Class C CC		111	39	3,922	3,927	0.824811	8	8	28
0922 Interstitial Lung Disease With Class B CC		81	23	9,628	8,517	1.824860	14	12	42
0940 Pneumothorax With No CC		248	90	2,209	1,967	0.398925	3	3	8
0941 Pneumothorax With Class C CC		149	55	4,045	3,400	0.658787	5	5	15
0942 Pneumothorax With Class B CC		86	26	5,416	5,584	1.176515	8	7	25
0960 Bronchitis & Asthma With No CC		5,166	984	1,576	1,734	0.371829	2	2	7
0961 Bronchitis & Asthma With Class C CC		887	214	2,986	2,838	0.579307	4	4	14
0962 Bronchitis & Asthma With Class B CC		512	165	3,427	3,503	0.707284	5	4	14
0990 Respiratory Signs & Symptoms With No CC		699	112	1,909	1,765	0.373449	3	2	7
0991 Respiratory Signs & Symptoms With Class C CC		310	77	3,112	2,768	0.576445	4	4	14
0992 Respiratory Signs & Symptoms With Class B CC		129	36	4,748	4,258	0.830820	6	5	23
1010 Other Respiratory System Diagnoses With No CC		499	93	2,108	1,902	0.388055	3	3	10
1011 Other Respiratory System Diagnoses With Class C CC		368	99	3,969	3,677	0.726655	6	5	20
1012 Other Respiratory System Diagnoses With Class B CC		163	37	4,464	3,949	0.812300	6	6	24
1030 PWS - Heart Transplant With No CC		2	2	31,103	26,708	5.520868	10	10	14
1031 PWS - Heart Transplant With Class C CC		-	-	-	-	5.656661	12	12	-
1032 PWS - Heart Transplant With Class B CC		9	5	35,042	29,735	5.545456	11	11	22
1033 PWS - Heart Transplant With Class A CC		21	19	84,392	79,164	14.205980	35	35	123
1040 PWS - Cardiac Valve Proc W Card Cath With No CC		10	10	34,734	37,185	6.800106	18	18	38
1041 PWS - Cardiac Valve Proc W Card Cath With Class C CC		4	3	35,263	37,511	7.847682	15	15	29

Schedule 1 -- Inpatient Cost Results

RGN Description	Activity	Costed Cases	1999/2000 Average Cost	Blended SWRV	Costed Cases	Average LOS of All Inlier Cases	Average LOS of All Inlier Cases	Blended Co-Efficient	Co-Efficient	Blended Co-Efficient	Co-Efficient
1042 PWIS - Cardiac Valve Proc W Card Cath With Class B CC		20	20	36,116	37,834	7,092656	18	18	36	0.484553	
1043 PWIS - Cardiac Valve Proc W Card Cath With Class ACC		71	66	46,698	44,211	8,283752	27	27	71	0.476593	
1050 PWIS - Cardiac Valve Proc W/O Card Cath With No CC		107	105	19,510	19,973	3,655841	5	5	15	0.483147	
1051 PWIS - Cardiac Valve Proc W/O Card Cath With Class C CC		5	4	16,724	20,464	3,873224	6	6	15	0.594624	
1052 PWIS - Cardiac Valve Proc W/O Card Cath With Class B CC		256	237	18,523	18,217	3,373912	8	8	18	0.424311	
1053 PWIS - Cardiac Valve Proc W/O Card Cath With Class A CC		244	229	27,518	28,279	5,278573	13	13	40	0.653704	
1060 PWIS - Coronary Bypass With PTCA With No CC		-	-	-	-	-	-	-	-	-	
1061 PWIS - Coronary Bypass With PTCA With Class C CC		2	2	19,793	18,414	4,262153	12	12	19	0.239342	
1062 PWIS - Coronary Bypass With PTCA With Class B CC		13	12	22,230	21,950	4,137318	15	15	39	0.236418	
1063 PWIS - Coronary Bypass With PTCA With Class A CC		7	7	28,681	31,841	6,094498	16	16	38	0.518686	
1070 PWIS - Coronary Bypass W Card Cath With No CC		7	7	19,087	18,147	3,241678	15	15	29	0.276508	
1071 PWIS - Coronary Bypass W Card Cath With Class C CC		46	46	18,441	16,805	3,133047	15	15	36	0.248259	
1072 PWIS - Coronary Bypass W Card Cath With Class B CC		124	121	21,108	19,774	3,701815	17	17	41	0.312981	
1073 PWIS - Coronary Bypass W Card Cath With Class ACC		106	100	28,981	30,174	5,665768	23	23	61	0.524871	
1080 PWIS - Other Cardiothoracic Procedures With No CC		53	47	13,379	10,758	1,942527	5	5	17	0.588317	
1081 PWIS - Other Cardiothoracic Procedures With Class C CC		6	4	10,223	11,874	2,187911	7	7	18	0.226765	
1082 PWIS - Other Cardiothoracic Procedures With Class B CC		87	79	21,450	20,576	3,768434	10	10	30	0.702481	
1083 PWIS - Other Cardiothoracic Procedures With Class ACC		57	50	56,131	48,420	8,859270	20	20	65	0.783998	
1090 PWIS - Coronary Bypass W/O Card Cath With No CC		153	150	11,270	11,293	2,036628	6	6	11	0.211676	
1091 PWIS - Coronary Bypass W/O Card Cath With Class C CC		263	237	11,434	11,336	2,107058	7	7	13	0.229310	
1092 PWIS - Coronary Bypass W/O Card Cath With Class B CC		542	515	13,567	13,479	2,496648	9	9	21	0.291896	
1093 PWIS - Coronary Bypass W/O Card Cath With Class A CC		282	269	21,321	20,857	3,861321	13	13	35	0.587379	
1100 PWIS - Major Cardiovascular Procedures With No CC		165	54	10,103	9,690	1,865208	5	7	19	0.724716	
1101 PWIS - Major Cardiovascular Procedures With Class C CC		11	1	5,375	8,820	1,899929	6	7	17	0.411012	
1102 PWIS - Major Cardiovascular Procedures With Class B CC		334	71	13,802	13,713	2,645713	8	9	19	0.618275	
1103 PWIS - Major Cardiovascular Procedures With Class ACC		291	101	20,859	21,436	4,069018	13	13	48	0.769940	
1120 PWIS - Percutaneous Cardiovascular Procedures With No CC		215	191	4,293	3,684	0.685969	2	2	10	0.708512	
1121 PWIS - Percutaneous Cardiovascular Procedures With Class C CC		200	157	5,189	4,641	0.873525	2	3	13	0.535803	
1122 PWIS - Percutaneous Cardiovascular Procedures With Class B CC		222	142	7,189	6,886	1.324552	6	6	21	0.560216	

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity	Costed Cases	1999/2000		Average Cost	Blended SWRV	LOS of Inlier Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
				1999/2000	1999/2000						
1123	PWS - Percutaneous Cardiovascular Procedures With Class A CC		25	14	15,511	13,174	2,527,522	11	11	41	0.682061
1130	Amput For Clic System Exc Upper Limb & Toe With No CC		19	1	8,806	8,775	2,023,854	15	11	37	0.395194
1131	Amput For Clic System Exc Upper Limb & Toe With Class C CC		47	4	7,475	6,686	1,445,758	11	13	46	0.619653
1132	Amput For Clic System Exc Upper Limb & Toe With Class B CC		83	25	16,700	16,965	3,442,015	26	24	95	0.854743
1133	Amput For Clic System Exc Upper Limb & Toe With Class A CC		66	21	27,779	28,335	5,713,376	46	46	189	0.726044
1140	Upper Limb & Toe Amputation For Clic Sys With No CC		7	2	2,952	3,538	0.761284	5	6	39	0.755901
1141	Upper Limb & Toe Amputation For Clic Sys With Class C CC		26	3	8,375	6,579	1,520,815	13	10	43	0.564690
1142	Upper Limb & Toe Amputation For Clic Sys With Class B CC		19	4	8,545	7,082	1,420,016	13	14	47	0.681983
1143	Upper Limb & Toe Amputation For Clic Sys With Class A CC		9	2	30,411	19,414	4,257,380	30	26	92	0.556092
1150	Pace Impl W Am Or Alcd With No CC		6	6	17,728	21,187	4,010,085	2	2	4	0.568868
1151	Pace Impl W Am Or Alcd With Class C CC		6	2	22,793	22,580	4,417,491	8	8	35	0.663110
1152	Pace Impl W Am Or Alcd With Class B CC		30	12	22,916	25,201	4,777,227	12	12	41	0.390031
1153	Pace Impl W Am Or Alcd With Class A CC		12	4	41,160	33,603	6,368,657	30	25	84	0.592139
1160	PWS - 0th Perm Card Pace Or PICA W Stent With No CC		465	282	11,398	11,140	2,119,386	2	3	10	0.464241
1161	PWS - 0th Perm Card Pace Or PICA W Stent With Class C CC		1,165	889	9,223	8,706	1,645,050	3	3	13	0.481052
1162	PWS - 0th Perm Card Pace Or PICA W Stent With Class B CC		277	198	13,250	12,842	2,413,280	6	7	26	0.531207
1163	PWS - 0th Perm Card Pace Or PICA W Stent With Class A CC		1,137	768	10,916	10,620	1,999,438	5	6	21	0.453775
1170	Card Pace Rev Exc Device Replacement With No CC		25	18	5,118	4,835	0,926,630	2	2	7	0.857303
1171	Card Pace Rev Exc Device Replacement With Class C CC		22	8	3,378	3,536	0,690,557	2	3	13	0.786757
1172	Card Pace Rev Exc Device Replacement With Class B CC		6	5	8,572	9,317	1,778,012	9	8	33	0.433575
1173	Card Pace Rev Exc Device Replacement With Class A CC		3	3	7,735	8,252	1,582,071	10	10	38	0.646792
1180	Card Pace Device Replacement With No CC		42	5	8,807	7,716	1,510,539	1	1	4	1.003431
1181	Card Pace Device Replacement With Class C CC		39	6	5,034	5,899	1,168,736	2	2	10	0.451110
1182	Card Pace Device Replacement With Class B CC		13	5	7,040	7,264	1,411,268	4	5	24	0.443975
1183	Card Pace Device Replacement With Class A CC		2	1	11,542	12,153	2,716,312	10	9	29	0.900029
1190	Vein Ligation & Stripping With No CC		309	52	1,309	1,298	0,352,173	1	1	1	0.239445
1191	Vein Ligation & Stripping With Class C CC		12	-	-	1,264	0,372,839	1	1	1	0.117435
1192	Vein Ligation & Stripping With Class B CC		9	2	1,612	1,711	0,453,479	2	2	7	0.366232
1193	Vein Ligation & Stripping With Class A CC		3	-	-	19,549	6,129,020	-	7	34	-

Schedule 1 -- Inpatient Cost Results

RGN Description	Activity			Costed Cases			Blended 1999/2000 Average Cost			Blended SWRV			Average LOS of All Inlier Cases			Average LOS of Inlier Cases			Blended Co-Efficient of Variation (CV)		
	1999/2000	1999/2000	Average Cost	7	4	4,475	7	3	4,776	10,904	2.251671	13	11	46	4	4	4	16	0.706667		
1200 Other Circulatory System O.R. Procedures With No CC	7	3	4,776	10,904	2.251671	13	11	46	0.747651												
1201 Other Circulatory System O.R. Procedures With Class C CC	92	76	5,275	4,957	0.921505	6	6	26	0.743217												
1202 Other Circulatory System O.R. Procedures With Class B CC	40	27	19,288	15,866	3.064583	18	18	68	0.943841												
1203 Other Circulatory System O.R. Procedures With Class A CC	1,576	327	4,577	4,296	1.002491	6	6	18	0.518663												
1210 Circulatory Disorders W/Ami With No CC	1,301	383	6,243	6,065	1.367763	8	8	25	0.630399												
1211 Circulatory Disorders W/Ami With Class C CC	551	173	10,493	10,514	2.260722	11	11	38	0.756877												
1212 Circulatory Disorders W/Ami With Class B CC	373	223	3,703	3,500	0.651837	4	4	16	0.540422												
1240 Circulatory Disorders Except Ami With No CC	1,091	551	5,456	5,061	0.947238	6	7	22	0.608408												
1241 Circulatory Disorders Except Ami With Class C CC	103	50	11,116	13,013	2.416024	15	14	47	0.902294												
1242 Circulatory Disorders Except Ami With Class B CC	13	6	5,283	5,557	1.107384	12	9	29	0.876274												
1260 Acute & Subacute Endocarditis With No CC	27	12	6,697	6,538	1.342352	14	13	42	0.582896												
1261 Acute & Subacute Endocarditis With Class C CC	53	25	20,470	19,533	3.770366	24	21	85	0.905845												
1262 Acute & Subacute Endocarditis With Class B CC	1,135	156	2,798	2,834	0.642726	6	5	18	0.692187												
1270 Heart Failure & Shock With No CC	2,823	658	4,197	3,986	0.880327	8	7	25	0.713760												
1271 Heart Failure & Shock With Class C CC	1,078	260	7,505	7,830	1.699378	13	12	47	0.940861												
1272 Heart Failure & Shock With Class B CC	67	3	4,033	3,083	0.754867	6	5	15	0.676397												
1280 Deep Vein Thrombophlebitis With No CC	54	3	3,040	4,102	0.863559	5	6	19	1.065264												
1281 Deep Vein Thrombophlebitis With Class C CC	7	1	7,603	4,007	1.033750	10	11	35	0.633437												
1282 Deep Vein Thrombophlebitis With Class B CC	2	-	-	1,807	0.546268	1	1	3	-												
1289 Cardiac Arrest, Unexplained With No CC	10	1	15,543	7,353	1.656673	7	7	29	0.634632												
1291 Cardiac Arrest, Unexplained With Class C CC	18	6	16,986	15,003	2.973881	8	8	25	0.719958												
1292 Cardiac Arrest, Unexplained With Class B CC	646	90	3,028	2,641	0.584602	5	5	17	0.978171												
1300 Peripheral Vascular Disorders With No CC	678	149	4,119	3,914	0.832623	7	7	27	0.880943												
1301 Peripheral Vascular Disorders With Class C CC	197	67	7,129	5,794	1.148807	9	8	29	0.962834												
1302 Peripheral Vascular Disorders With Class B CC	1,004	438	3,065	2,961	0.688513	5	5	17	0.611940												
1320 Atherosclerosis With No CC	643	241	4,016	3,807	0.857810	7	6	21	0.659848												
1321 Atherosclerosis With Class C CC	123	41	6,454	6,010	1.391347	10	9	33	0.693287												
1322 Atherosclerosis With Class B CC	668	43	2,169	1,935	0.436449	4	3	10	0.633533												
1340 Hypertension With No CC																					

Schedule 1 - Inpatient Cost Results

Schedule 1 -- Inpatient Cost Results

RGN	Description	1999/2000			1999/2000			1999/2000			1999/2000			1999/2000			1999/2000		
		Activity	Costed Cases	1999/2000 Average Cost															
1501	Peritoneal Adhesiolysis With Class C CC	67	24	6,563	6,158	1,353,088	9	9	9	9	9	9	9	9	24	0.508621			
1502	Peritoneal Adhesiolysis With Class B CC	156	71	7,701	7,572	1,546,050	11	10	10	10	10	10	10	10	30	0.536740			
1503	Peritoneal Adhesiolysis With Class A CC	54	25	14,016	16,246	3,359,407	17	15	15	15	15	15	15	15	49	0.771410			
1520	Minor Small & Large Bowel Procedures With No CC	179	85	4,563	4,212	0,866,670	6	6	6	6	6	6	6	6	13	0.410185			
1521	Minor Small & Large Bowel Procedures With Class C CC	19	8	3,704	4,168	0,957,536	6	7	7	7	7	7	7	7	17	0.330069			
1522	Minor Small & Large Bowel Procedures With Class B CC	53	27	7,183	6,740	1,337,262	9	9	9	9	9	9	9	9	21	0.504798			
1523	Minor Small & Large Bowel Procedures With Class A CC	14	8	9,927	10,946	2,008,519	11	10	10	10	10	10	10	10	28	0.358627			
1540	Stomach, Esophageal & Duodenal Procedures With No CC	467	199	5,724	4,629	0,931,942	5	5	5	5	5	5	5	5	17	0.807381			
1541	Stomach, Esophageal & Duodenal Procedures With Class C CC	65	29	9,164	8,165	1,710,086	10	10	10	10	10	10	10	10	24	0.469058			
1542	Stomach, Esophageal & Duodenal Procedures With Class B CC	265	121	10,906	9,890	1,922,533	11	11	11	11	11	11	11	11	36	0.701887			
1543	Stomach, Esophageal & Duodenal Procedures With Class A CC	213	120	23,341	22,521	4,394,030	20	19	19	19	19	19	19	19	69	0.897461			
1570	Anal & Stomal Procedures With No CC	1,006	276	1,578	1,456	0,340,023	2	2	2	2	2	2	2	2	7	0.568897			
1571	Anal & Stomal Procedures With Class C CC	115	44	2,489	2,200	0,481,921	3	3	3	3	3	3	3	3	10	0.543096			
1572	Anal & Stomal Procedures With Class B CC	85	27	4,326	4,727	0,995,634	7	5	5	5	5	5	5	5	20	0.854049			
1573	Anal & Stomal Procedures With Class A CC	9	3	15,669	8,282	1,790,138	13	10	10	10	10	10	10	10	32	0.854737			
1590	Hernia Proc Except Inguinal & Femoral With No CC	1,004	294	2,202	2,035	0,461,750	2	2	2	2	2	2	2	2	7	0.595096			
1591	Hernia Proc Except Inguinal & Femoral With Class C CC	138	46	3,309	2,841	0,627,071	4	3	3	3	3	3	3	3	10	0.688284			
1592	Hernia Proc Except Inguinal & Femoral With Class B CC	125	59	4,589	4,073	0,849,100	5	5	5	5	5	5	5	5	17	0.694551			
1593	Hernia Proc Except Inguinal & Femoral With Class A CC	38	10	8,343	7,140	1,444,374	7	7	7	7	7	7	7	7	30	0.852524			
1610	Inguinal & Femoral Hernia Procedures With No CC	1,535	425	1,954	1,750	0,391,672	1	1	1	1	1	1	1	1	4	0.478113			
1611	Inguinal & Femoral Hernia Procedures With Class C CC	200	73	2,095	1,882	0,408,531	1	2	2	2	2	2	2	2	4	0.402837			
1612	Inguinal & Femoral Hernia Procedures With Class B CC	112	46	3,426	3,147	0,644,206	3	3	3	3	3	3	3	3	13	0.648157			
1613	Inguinal & Femoral Hernia Procedures With Class A CC	21	8	7,218	6,533	1,254,421	6	5	5	5	5	5	5	5	21	0.853372			
1640	Appendectomy W Complicated Principal Diag With No CC	618	206	4,102	3,571	0,756,815	5	5	5	5	5	5	5	5	12	0.460706			
1641	Appendectomy W Complicated Principal Diag With Class C CC	21	7	5,631	4,940	1,076,245	7	6	6	6	6	6	6	6	19	0.470647			
1642	Appendectomy W Complicated Principal Diag With Class B CC	101	43	6,147	6,022	1,231,467	8	7	7	7	7	7	7	7	20	0.582199			
1643	Appendectomy W Complicated Principal Diag With Class A CC	47	20	8,409	8,601	1,686,319	11	9	9	9	9	9	9	9	24	0.714610			
1660	Appendectomy W/O Complic Principal Diag With No CC	2,053	627	2,314	2,038	0,433,937	2	2	2	2	2	2	2	2	5	0.412335			
1661	Appendectomy W/O Complic Principal Diag With Class C CC	73	27	3,232	2,946	0,604,604	3	3	3	3	3	3	3	3	8	0.499680			

Schedule 1 - Inpatient Cost Results

RGN	Description	1999/2000			1999/2000			1999/2000			1999/2000			1999/2000			1999/2000		
		Costed	Cases	Blended	Costed	Average	Blended	Cost	SWRV	Costed	Average	Blended	Cost	SWRV	Costed	Average	Blended	Cost	
11662 Appendectomy W/O Complic Principal Diag With Class B CC		108	46	3,567	3,265	0.663265	4	4	4	11	0.553313								
11663 Appendectomy W/O Complic Principal Diag With Class A CC		27	12	3,857	3,700	0.779414	5	5	5	15	0.487707								
11680 Mouth Procedures With No CC		89	50	3,136	2,867	0.564597	2	2	2	7	0.766220								
11681 Mouth Procedures With Class C CC		17	9	4,619	3,690	0.751539	3	3	3	10	0.582260								
11682 Mouth Procedures With Class B CC		11	3	3,440	5,737	1.262352	6	6	6	23	0.778900								
11683 Mouth Procedures With Class A CC		1	1	1,299	4,827	1.220388	9	7	7	23	1.156900								
11700 Other Digestive System O.R. Procedures With No CC		220	79	3,781	3,105	0.642686	4	4	4	11	0.746703								
11701 Other Digestive System O.R. Procedures With Class C CC		38	18	5,246	4,872	1.008769	7	7	7	21	0.508001								
11702 Other Digestive System O.R. Procedures With Class B CC		123	61	7,987	7,245	1.450246	9	10	10	35	0.582471								
11703 Other Digestive System O.R. Procedures With Class A CC		57	28	14,151	14,705	2.891243	13	12	12	59	0.984733								
11720 Digestive Malignancy With No CC		171	36	3,062	2,868	0.578376	5	5	5	20	0.609612								
11721 Digestive Malignancy With Class C CC		399	91	5,258	4,483	0.937096	8	8	8	33	0.759328								
11722 Digestive Malignancy With Class B CC		117	30	7,331	7,742	1.583234	13	13	13	48	0.854966								
11740 G.I. Hemorrhage With No CC		898	224	1,676	1,595	0.347907	3	3	3	10	0.725766								
11741 G.I. Hemorrhage With Class C CC		1,620	493	2,711	2,497	0.530275	5	4	4	14	0.713997								
11742 G.I. Hemorrhage With Class B CC		151	47	6,066	6,190	1.301917	9	10	10	36	0.962298								
11760 Complicated Peptic Ulcer With No CC		55	13	2,902	2,391	0.509130	5	4	4	14	0.834151								
11761 Complicated Peptic Ulcer With Class C CC		70	26	4,049	3,341	0.674071	6	6	6	21	0.686005								
11762 Complicated Peptic Ulcer With Class B CC		19	7	5,443	5,987	1.179797	10	10	10	39	0.659276								
11770 Uncomplicated Peptic Ulcer With No CC		188	39	1,634	1,506	0.338477	3	3	3	8	0.657517								
11771 Uncomplicated Peptic Ulcer With Class C CC		84	24	2,707	2,913	0.593851	5	5	5	14	1.266430								
11772 Uncomplicated Peptic Ulcer With Class B CC		7	4	5,189	4,871	0.922834	7	5	5	17	0.714434								
11790 Inflammatory Bowel Disease With No CC		569	158	3,042	2,593	0.533984	5	5	5	17	1.106499								
11791 Inflammatory Bowel Disease With Class C CC		335	110	3,325	3,059	0.627134	6	5	5	18	0.657788								
11792 Inflammatory Bowel Disease With Class B CC		27	8	7,519	6,363	1.233621	12	11	11	39	0.708269								
11800 G.I. Obstruction With No CC		1,275	349	2,014	1,792	0.388722	4	3	3	11	0.656496								
11801 G.I. Obstruction With Class C CC		656	182	2,933	2,766	0.587490	5	5	5	15	0.680901								
11802 G.I. Obstruction With Class B CC		135	29	5,632	5,470	1.139672	9	8	8	33	1.024630								
11820 Esophagitis, Gastroenteritis & Misc Digest With No CC		8,420	1,256	1,515	1,365	0.289957	3	2	2	7	0.685082								

Schedule 1 -- Inpatient Cost Results

RGN	Description	1999/2000			1999/2000			1999/2000			1999/2000			1999/2000			1999/2000		
		Activity	Costed Cases	1999/2000 Average Cost	Blended Cost	Blended SWRV	Average LOS of Inlier Cases	Blended LOS of All Cases	Average LOS of Inlier Cases	Blended LOS of All Cases	Average LOS of Inlier Cases	Blended LOS of All Cases	Average LOS of Inlier Cases	Blended LOS of All Cases	Average LOS of Inlier Cases	Blended LOS of All Cases	Average LOS of Inlier Cases	Blended LOS of All Cases	
1821	Esophagitis, Gastrent & Misc Digest With Class C CC	4,794	960	2,269	2,101	0.442336	4	3	11	0.741011									
1822	Esophagitis, Gastrent & Misc Digest With Class B CC	417	107	5,035	4,704	0.978340	8	7	27	0.842688									
1850	Dental & Oral Dis Except Extrac & Restor With No CC	498	171	1,838	1,849	0.371721	2	2	7	0.795181									
1851	Dental & Oral Dis Except Extrac & Restor With Class C CC	146	39	2,954	2,946	0.584421	4	3	11	0.804614									
1852	Dental & Oral Dis Except Extrac & Restor With Class B CC	5	2	5,030	4,468	0.838469	6	5	16	0.698897									
1870	Dental Extractions & Restorations With No CC	56	28	1,825	1,612	0.325798	1	1	4	0.619277									
1871	Dental Extractions & Restorations With Class C CC	66	30	1,796	1,789	0.340684	2	1	4	0.538372									
1872	Dental Extractions & Restorations With Class B CC	2	1	2,598	2,071	0.531859	2	1	4	0.273717									
1880	Other Digestive System Diagnoses With No CC	1,009	199	1,712	1,499	0.310803	2	2	7	1.021937									
1881	Other Digestive System Diagnoses With Class C CC	655	211	3,265	2,838	0.575904	5	5	17	0.798570									
1882	Other Digestive System Diagnoses With Class B CC	100	35	7,768	6,343	1.338055	10	9	34	0.923336									
1910	Panreas, Liver & Shunt Procedures With No CC	59	31	8,083	7,866	1.483884	7	7	20	0.463934									
1911	Panreas, Liver & Shunt Procedures With Class C CC	23	10	14,553	11,682	2.089559	10	10	32	0.551234									
1912	Panreas, Liver & Shunt Procedures With Class B CC	106	48	12,246	11,352	2.171087	12	13	43	0.621312									
1913	PWS - Pancreas, Liver & Shunt Procedures With Class A CC	101	66	31,689	28,997	5.627070	26	26	100	0.828151									
1930	Bil Tr Proc Exc Only Tot Chol W or W/O Cde With No CC	42	26	8,357	6,868	1.413333	8	8	21	0.759190									
1931	Bil Tr Proc Exc Only Tot Chol W or W/O Cde With Class C CC	37	16	9,151	8,514	1.655946	10	8	25	0.643440									
1932	Bil Tr Proc Exc Only Tot Chol W or W/O Cde With Class B CC	34	16	12,032	10,406	2.038759	12	12	34	0.542787									
1933	Bil Tr Proc Exc Only Tot Chol W or W/O Cde With Class A CC	34	16	17,624	17,025	3.509998	17	16	49	0.711708									
1950	Cholecystectomy W.C.D.E. With No CC	26	9	6,265	5,201	1.150235	7	7	12	0.396218									
1951	Cholecystectomy W.C.D.E. With Class C CC	16	4	5,604	6,268	1.463785	10	10	22	0.307687									
1952	Cholecystectomy W.C.D.E. With Class B CC	4	1	20,930	11,168	2.118592	13	13	31	0.582782									
1953	Cholecystectomy W.C.D.E. With Class A CC	8	4	10,052	11,017	2.356292	11	14	43	0.449841									
1970	Cholecystectomy Exc By Laparoscope W/O Cde With No CC	238	63	5,234	4,051	0.886436	6	6	13	0.474659									
1971	Cholecystectomy Exc By Laparoscope W/O Cde With Class C CC	116	40	5,594	4,494	1.011213	7	7	19	0.478986									
1972	Cholecystectomy Exc By Laparoscope W/O Cde With Class B CC	102	33	7,900	6,537	1.384942	8	8	20	0.515111									
1973	Cholecystectomy Exc By Laparoscope W/O Cde With Class A CC	32	10	15,065	13,795	2.929309	15	14	45	0.952145									
1990	Hepatobiliary Diagnostic Proc For Malign With No CC	10	6	7,373	6,449	1.180625	6	6	24	0.860695									
1991	Hepatobiliary Diagnostic Proc For Malign With Class C CC	6	4	7,381	7,207	1.449356	7	7	20	0.670031									

Schedule 1 – Inpatient Cost Results

RGN Description	Activity	Costed			Blended			LOS of All Inlier			Average LOS of All Inlier			Blended Co-Efficient of Variation (CV)		
		1999/2000	1999/2000	Average Cost	1999/2000	Average	Blended	SWRV	Cases	Costed	Cases	Point	Average Cases	LOS of All Inlier	Trim	
1992 Hepatobiliary Diagnostic Proc For Malignant With Class B CC		24	8	7,463	7,993	1,621937	11	11	11	11	11	33	0.463480			
1993 Hepatobiliary Diagnostic Proc For Malignant With Class A CC		6	4	15,259	11,242	2,355345	12	16	16	87	87	1,237509				
2000 Hepatobiliary Diag Proc For Non-Malignant With No CC		6	-	-	5,046	1,522399	10	6	6	18	18	0.618861				
2001 Hepatobiliary Diag Proc For Non-Malignant With Class C CC		1	-	-	5,038	1,471735	14	15	15	42	42	0.494408				
2002 Hepatobiliary Diag Proc For Non-Malignant With Class B CC		11	5	12,505	10,759	2,009488	13	10	10	34	34	0.524415				
2003 Hepatobiliary Diag Proc For Non-Malignant With Class A CC		7	4	47,485	35,617	7,094485	23	19	19	59	59	0.882336				
2010 Other Hepatobiliary Or Pancreas O.R. Proc With No CC		3	1	5,830	4,567	1,150784	8	7	7	18	18	0.386834				
2011 Other Hepatobiliary Or Pancreas O.R. Proc With Class C CC		2	2	14,132	8,467	2,034321	21	21	21	38	38	0.519389				
2012 Other Hepatobiliary Or Pancreas O.R. Proc With Class B CC		4	2	6,652	6,221	1,313407	9	10	10	17	17	0.184804				
2013 Other Hepatobiliary Or Pancreas O.R. Proc With Class A CC		2	1	39,987	25,570	5,316784	14	15	15	49	49	1.051606				
2020 Cirrhosis & Alcoholic Hepatitis With No CC		30	2	4,520	1,689	0.439907	3	5	5	20	20	1.162638				
2021 Cirrhosis & Alcoholic Hepatitis With Class C CC		177	46	4,028	3,913	0.888198	8	8	8	30	30	0.822208				
2022 Cirrhosis & Alcoholic Hepatitis With Class B CC		240	110	7,296	7,229	1,471807	9	9	9	34	34	1.169467				
2030 Malignant Hepatobiliary Sys Or Pancreas With No CC		138	45	4,338	3,850	0.768398	6	6	6	26	26	0.592987				
2031 Malignant Hepatobiliary Sys Or Pancreas With Class C CC		309	88	5,924	5,036	1,062939	10	9	9	34	34	0.800615				
2032 Malignant Hepatobiliary Sys Or Pancreas With Class B CC		128	42	9,952	8,448	1,666202	13	14	14	48	48	1.212629				
2040 Disorders Of Pancreas Except Malignancy With No CC		782	185	2,159	2,100	0.446276	5	4	4	14	14	0.642922				
2041 Disorders Of Pancreas Except Malignancy With Class C CC		817	222	3,212	2,960	0.614393	6	6	6	18	18	0.819125				
2042 Disorders Of Pancreas Except Malignancy With Class B CC		195	70	10,293	8,975	1,834516	12	11	11	38	38	1.286014				
2050 Disorders Of Liver Exc Malignant Cirr,Alc Hepa With No CC		191	55	2,843	2,831	0.566315	5	4	4	14	14	0.616452				
2051 Disorders Of Liver Exc Malignant Cirr,Alc Hepa With Class C CC		236	77	3,931	3,532	0.707830	6	6	6	21	21	0.748825				
2052 Disorders Of Liver Exc Malignant Cirr,Alc Hepa With Class B CC		170	71	8,725	9,468	1,877529	11	11	11	38	38	1.264964				
2070 Disorders Of The Biliary Tract With No CC		1,120	159	1,871	1,681	0.362513	3	3	3	10	10	0.722262				
2071 Disorders Of The Biliary Tract With Class C CC		462	104	3,613	3,295	0.685764	6	5	5	17	17	0.753818				
2072 Disorders Of The Biliary Tract With Class B CC		95	29	7,741	6,346	1,300153	9	8	8	28	28	0.960151				
2090 Major & Limb Reattach Proc Of Lower Ext With No CC		2,592	1,321	7,034	6,840	1,460458	7	7	7	12	12	0.396147				
2091 Major & Limb Reattach Proc Of Lower Ext With Class C CC		1,034	398	7,300	7,195	1,563836	7	7	7	15	15	0.275981				
2092 Major & Limb Reattach Proc Of Lower Ext With Class B CC		871	363	8,820	8,711	1,808323	10	10	10	25	25	0.386581				
2093 Major & Limb Reattach Proc Of Lower Ext With Class A CC		198	105	11,759	11,924	2,402776	13	14	14	46	46	0.553873				

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity	Costed Cases	1999/2000 Average Cost	Blended SWRV	Blended Cases	Average LOS of All Inlier Cases	Average LOS of All Costed Cases	Average LOS of All Inlier Cases	Blended Co-Efficient of Variation (CV)
2100	Hip & Femur Procedures Except Major Joint With No CC		797	487	4,936	4,939	0.994055	6	6	0.433040
2101	Hip & Femur Procedures Except Major Joint With Class C CC	394	179	7,198	6,851	1.381163	9	10	27	0.455876
2102	Hip & Femur Procedures Except Major Joint With Class B CC	535	256	9,146	8,784	1.762488	12	13	43	0.542255
2103	Hip & Femur Procedures Except Major Joint With Class A CC	155	83	11,496	11,098	2.146067	13	15	57	0.732107
2130	Amputation For Musc Sys & Conn Tissue With No CC	38	20	4,344	4,439	0.850971	4	5	17	0.588644
2131	Amputation For Musc Sys & Conn Tissue With Class C CC	5	3	6,939	5,575	1.111946	8	8	23	0.375946
2132	Amputation For Musc Sys & Conn Tissue With Class B CC	29	14	7,763	7,427	1.384137	10	11	39	0.713714
2133	Amputation For Musc Sys & Conn Tissue With Class A CC	19	9	9,686	10,264	1.912585	8	8	41	0.872543
2160	Biopsies Of Musc Sys & Connective Tissue With No CC	58	43	4,143	4,189	0.850842	4	4	19	0.817365
2161	Biopsies Of Musc Sys & Connective Tissue With Class C CC	10	6	7,220	8,343	1.621085	13	13	48	0.609808
2162	Biopsies Of Musc Sys & Connective Tissue With Class B CC	22	14	13,933	13,946	2.780082	20	20	65	0.665480
2163	Biopsies Of Musc Sys & Connective Tissue With Class A CC	9	7	26,459	23,467	4.310361	22	23	103	1.110573
2170	Wrd Debrd & Skn Gft Exc Hand, For Musc With No CC	252	136	6,006	5,869	1.140581	6	5	24	0.731448
2171	Wrd Debrd & Skn Gft Exc Hand, For Musc With Class C CC	53	35	10,143	10,386	1.948212	10	10	31	0.693123
2172	Wrd Debrd & Skn Gft Exc Hand, For Musc With Class B CC	103	61	14,920	12,923	2.444167	13	13	40	0.566113
2173	Wrd Debrd & Skn Gft Exc Hand, For Musc With Class A CC	59	32	28,246	24,709	4.759201	23	21	84	0.8333892
2180	Lower Extrem & Hum Proc Exc Hip,Foot,Femur With No CC	2,760	1,320	3,119	2,875	0.581982	3	3	10	0.514093
2181	Lower Extrem & Hum Proc Exc Hip,Foot,Femur With Class C CC	259	103	4,736	4,242	0.873821	5	5	15	0.523988
2182	Lower Extrem & Hum Proc Exc Hip,Foot,Femur With Class B CC	195	102	6,058	5,836	1.151957	6	6	21	0.605642
2183	Lower Extrem & Hum Proc Exc Hip,Foot,Femur With Class A CC	61	34	9,108	7,448	1.467313	9	9	29	0.614550
2230	Major Shoulder/Elbow Proc With No CC	611	195	1,990	1,848	0.450215	1	1	4	0.361852
2231	Major Shoulder/Elbow Proc With Class C CC	38	17	1,998	1,851	0.458567	2	2	4	0.348937
2232	Major Shoulder/Elbow Proc With Class B CC	15	4	4,276	3,312	0.693094	3	3	10	0.623118
2233	Major Shoulder/Elbow Proc With Class A CC	-	-	-	4,971	1.483011	3	8	19	0.378233
2240	Other Should,Elb Or Lowarm Proc,Exc Maj Jt With No CC	1,295	566	2,227	2,061	0.430054	2	2	4	0.469189
2241	Other Should,Elb Or Lowarm Proc,Exc Maj Jt With Class C CC	78	34	2,503	2,267	0.476578	2	2	7	0.429265
2242	Other Should,Elb Or Lowarm Proc,Exc Maj Jt With Class B CC	51	28	4,795	4,163	0.828523	5	4	14	0.556417
2243	Other Should,Elb Or Lowarm Proc,Exc Maj Jt With Class A CC	16	8	4,439	4,526	0.974438	6	6	16	0.375379
2250	Foot Procedures With No CC	551	239	2,536	2,401	0.498330	2	2	7	0.538468

Schedule 1 -- Inpatient Cost Results

RGN Description	Activity			Costed			Blended			Average			Blended			
	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	Average Cost	Cost	SWRV	Inlier	Costed	Inlier	Trim	Point	Co-Efficient	of Variation	(CV)
2251 Foot Procedures With Class C CC	41	14	2,926	2,860	0.561891	2	3	12	0.798901							
2252 Foot Procedures With Class B CC	16	9	5,617	6,249	1.240025	8	7	24	0.606571							
2253 Foot Procedures With Class A CC	10	4	4,920	6,445	1.226087	8	9	41	0.692684							
2260 Soft Tissue Procedures With No CC	727	348	2,350	2,249	0.451514	2	2	4	0.491925							
2261 Soft Tissue Procedures With Class C CC	67	40	3,756	3,531	0.697733	3	3	13	0.690211							
2262 Soft Tissue Procedures With Class B CC	29	18	6,838	6,132	1.166441	7	8	34	0.796520							
2263 Soft Tissue Procedures With Class A CC	27	21	7,621	7,767	1.438214	7	7	29	0.911913							
2280 Major Thumb Or Joint Proc With No CC	79	41	3,193	3,018	0.611738	2	2	4	0.493375							
2281 Major Thumb Or Joint Proc With Class C CC	4	3	4,505	3,669	0.716041	2	3	9	0.579097							
2282 Major Thumb Or Joint Proc With Class B CC	4	2	4,053	4,455	0.877971	4	3	15	0.464311							
2283 Major Thumb Or Joint Proc With Class A CC	-	-	-	9,234	2.136597	18	18	26	0.595329							
2290 Other Hand Or Wrist Proc, Ex Maj Jjt Proc With No CC	304	121	2,244	1,925	0.404701	1	1	4	0.552226							
2291 Other Hand Or Wrist Proc, Ex Maj Jjt Proc With Class C CC	24	13	2,957	2,796	0.553562	3	2	7	0.644111							
2292 Other Hand Or Wrist Proc, Ex Maj Jjt Proc With Class B CC	10	5	2,510	2,673	0.551088	4	4	15	0.583875							
2293 Other Hand Or Wrist Proc, Ex Maj Jjt Proc With Class A CC	4	2	4,864	5,031	0.951474	5	5	15	0.557967							
2300 Loc Excis & Remov Of Device Of Hip & Femur With No CC	88	48	2,291	2,130	0.418644	1	1	4	0.419123							
2301 Loc Excis & Remov Of Device Of Hip & Femur With Class C CC	11	8	3,234	2,708	0.522132	2	4	16	0.574416							
2302 Loc Excis & Remov Of Device Of Hip & Femur With Class B CC	5	2	2,409	5,096	1.065222	6	6	26	0.790238							
2303 Loc Excis & Remov Of Device Of Hip & Femur With Class A CC	1	-	-	8,758	2.390183	8	12	60	0.200327							
2310 Loc Excis & Remov Of Device Ex Hip & Femur With No CC	649	246	2,403	2,233	0.474672	2	2	4	0.511521							
2311 Loc Excis & Remov Of Device Ex Hip & Femur With Class C CC	34	14	3,793	3,130	0.623749	3	3	10	0.833824							
2312 Loc Excis & Remov Of Device Ex Hip & Femur With Class B CC	62	31	5,090	4,833	0.948598	5	6	24	0.732777							
2313 Loc Excis & Remov Of Device Ex Hip & Femur With Class A CC	26	13	10,855	8,267	1.573457	10	12	45	1.053952							
2320 Arthroscopy With No CC	28	10	1,798	1,726	0.432096	1	1	4	0.369836							
2321 Arthroscopy With Class C CC	1	1	3,279	2,325	0.499378	4	4	4	-							
2322 Arthroscopy With Class B CC	1	-	-	-	0.329778	-	4	4	-							
2323 Arthroscopy With Class A CC	2	1	6,902	6,902	1.161215	8	10	11	-							
2330 Other Musc Sys & Conn Tiss O.R. Proc With No CC	149	87	4,950	4,382	0.841186	3	3	10	0.820485							
2331 Other Musc Sys & Conn Tiss O.R. Proc With Class C CC	31	20	6,641	6,001	1.127393	5	5	15	0.746300							

Schedule 1 - Inpatient Cost Results

RGN	Description	1999/2000			1999/2000			1999/2000			Blended			Average			Blended		
		Costed	Cases	Average Cost	Costed	Average	Cost	SWRV	Blended	Costed	Cost	Costed	Cost	LOS of Inlier	LOS of All Inlier	Trim	Point	Co-Efficient of Variation (CV)	
23322	Other Musc Sys & Conn Tiss O.R. Proc With Class B CC	36	30	10,372	9,711	1,784418			8	8	8	8	25	0.612730					
23333	Other Musc Sys & Conn Tiss O.R. Proc With Class A CC	16	7	15,110	14,578	2,719914			14	15	15	50	0.531027						
23350	Fractures Of Femur With No CC	91	47	2,536	2,681	0,517938			3	4	22		0.739279						
23351	Fractures Of Femur With Class C CC	16	6	7,257	5,647	1,304160			11	8	43		0.763016						
23352	Fractures Of Femur With Class B CC	12	5	8,090	6,993	1,521928			12	17	78		0.620111						
23360	Fractures Of Hip & Pelvis With No CC	346	86	3,447	3,243	0,677411			6	6	25		0.761350						
23361	Fractures Of Hip & Pelvis With Class C CC	233	79	5,986	5,612	1,192860			12	13	53		0.765523						
23362	Fractures Of Hip & Pelvis With Class B CC	74	24	7,014	7,648	1,632064			14	15	65		0.863034						
23370	Sprains & Disloc Of Hip, Pelvis & Thigh With No CC	50	9	1,752	1,872	0,410482			3	3	13		0.731895						
23371	Sprains & Disloc Of Hip, Pelvis & Thigh With Class C CC	19	4	3,981	3,586	0,738576			8	9	38		0.835846						
23372	Sprains & Disloc Of Hip, Pelvis & Thigh With Class B CC	1	1	10,054	5,772	1,188326			9	9	9								
23380	Osteomyelitis With No CC	45	19	4,009	3,970	0,784023			6	7	25		0.851019						
23381	Osteomyelitis With Class C CC	25	3	15,049	7,576	1,524944			13	13	46		0.8633507						
23382	Osteomyelitis With Class B CC	25	9	6,397	6,179	1,170990			9	13	41		0.599739						
23390	Path Fractures & Musc & Conn Tiss Malign With No CC	300	79	4,420	4,412	0,861264			6	9	33		0.695520						
23391	Path Fractures & Musc & Conn Tiss Malign With Class C CC	484	139	7,346	6,356	1,258141			10	11	41		0.720962						
23392	Path Fractures & Musc & Conn Tiss Malign With Class B CC	139	46	10,638	9,752	1,890342			14	18	70		0.829043						
23400	Connective Tissue Disorders With No CC	315	132	2,077	2,221	0,457630			4	4	17		0.740171						
23401	Connective Tissue Disorders With Class C CC	206	78	4,202	4,263	0,850590			7	7	27		1.123333						
23402	Connective Tissue Disorders With Class B CC	74	41	13,538	12,622	2,435528			16	15	54		1.274329						
23420	Septic Arthritis With No CC	58	13	2,090	2,550	0,528031			4	4	14		0.872779						
23421	Septic Arthritis With Class C CC	33	7	4,385	4,171	0,784031			7	7	32		0.843738						
23422	Septic Arthritis With Class B CC	8	2	6,056	4,880	1,084617			8	10	45		0.529989						
23430	Medical Back Problems With No CC	2,046	407	2,482	2,224	0,470815			5	4	14		0.719291						
23431	Medical Back Problems With Class C CC	667	168	4,071	3,688	0,738043			8	7	27		0.688987						
23432	Medical Back Problems With Class B CC	80	19	7,204	7,667	1,564179			13	12	47		0.810968						
23440	Bone Diseases & Specific Arthropathies With No CC	282	40	2,660	2,328	0,518794			5	5	17		0.644646						
23441	Bone Diseases & Specific Arthropathies With Class C CC	213	34	4,966	4,241	0,948784			10	8	36		0.650049						
23442	Bone Diseases & Specific Arthropathies With Class B CC	39	11	6,379	5,439	1,133065			11	16	73		1.105569						

Schedule 1 -- Inpatient Cost Results

RGN	Description	1999/2000		1999/2000		Blended		Average		Blended Co-Efficient of Variation (CV)
		Activity	Costed Cases	1999/2000 Average Cost	Cost	Blended SWRV	Inlier Cases	Outlier Cases	Point	
2460	Non-Specific Arthropathies With No CC	56	10	1,925	1,840	0.416986	4	4	11	0.535484
2461	Non-Specific Arthropathies With Class C CC	28	4	2,013	1,834	0.403817	5	5	16	0.656810
2462	Non-Specific Arthropathies With Class B CC	3	1	6,699	6,148	1.549731	9	16	68	0.485351
2470	Signs & Symptoms Of Musc Sys & Conn Tissue With No CC	319	80	1,812	1,639	0.350982	3	3	10	0.763815
2471	Signs & Symptoms Of Musc Sys & Conn Tissue With Class C CC	150	36	2,698	2,785	0.580624	5	5	20	0.754153
2472	Signs & Symptoms Of Musc Sys & Conn Tissue With Class B CC	16	3	6,461	4,475	0.908092	7	5	18	0.482285
2480	Tendonitis, Myositis & Bursitis With No CC	136	29	1,610	1,917	0.393446	3	3	13	0.972851
2481	Tendonitis, Myositis & Bursitis With Class C CC	85	19	4,193	3,664	0.774528	7	8	25	0.885172
2482	Tendonitis, Myositis & Bursitis With Class B CC	34	11	12,363	10,851	1.972531	12	13	48	0.972466
2490	Aftercare, Musc System & Connective Tissue With No CC	183	54	2,236	2,089	0.442584	4	4	19	0.859510
2491	Aftercare, Musc System & Connective Tissue With Class C CC	102	20	3,442	3,797	0.829086	7	9	34	0.840882
2492	Aftercare, Musc System & Connective Tissue With Class B CC	24	7	4,591	4,397	0.951843	7	11	38	0.830592
2500	Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot With No CC	629	131	1,420	1,294	0.252741	1	1	4	0.499421
2501	Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot With Class C CC	62	9	3,326	3,130	0.651527	6	6	27	0.670144
2502	Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot With Class B CC	8	1	31,699	12,026	2.259811	16	10	46	1.002663
2530	Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot With No CC	851	208	1,689	1,445	0.290979	2	2	7	0.809226
2531	Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot With Class C CC	235	66	3,805	3,451	0.714511	7	7	32	0.809252
2532	Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot With Class B CC	61	23	6,506	6,307	1.255018	10	10	39	0.734097
2560	Other Musc System & Connective Tissue Diag With No CC	245	55	2,270	1,804	0.370838	3	3	10	0.956277
2561	Other Musc System & Connective Tissue Diag With Class C CC	62	15	2,824	3,038	0.614608	5	5	25	0.912477
2562	Other Musc System & Connective Tissue Diag With Class B CC	6	2	4,223	3,779	1.002569	6	10	34	0.446693
2570	Total Mastectomy For Malignancy With No CC	585	172	2,998	2,464	0.557613	2	2	7	0.502800
2571	Total Mastectomy For Malignancy With Class C CC	325	111	2,896	2,601	0.597904	2	2	7	0.383826
2572	Total Mastectomy For Malignancy With Class B CC	68	28	5,824	5,524	1.139982	5	4	16	0.688529
2573	Total Mastectomy For Malignancy With Class A CC	5	1	3,926	3,455	1.055410	4	4	12	0.292497
2590	Subtotal Mastectomy For Malignancy With No CC	555	192	2,575	2,286	0.503400	2	2	4	0.507122
2591	Subtotal Mastectomy For Malignancy With Class C CC	191	72	2,782	2,372	0.526708	2	2	4	0.384252
2592	Subtotal Mastectomy For Malignancy With Class B CC	41	13	3,390	3,071	0.669984	2	3	11	0.525741
2593	Subtotal Mastectomy For Malignancy With Class A CC	4	1	10,019	6,905	1.808081	7	5	17	0.524300

Schedule 1 -- Inpatient Cost Results

RGN	Description	1999/2000		1999/2000		1999/2000		1999/2000		1999/2000		1999/2000		1999/2000		1999/2000	
		Activity	Costed Cases	1999/2000 Average Cost	Blended Cost	Blended SWRV	Average Cost	Blended Cost	Average Cost	Blended Cost	Average Cost						
2610	Breast Proc, Non-Malign Ex Biop & Loc Excis With No CC	997	285	2,674	2,261	0.556055	1	1	1	0.556055	1	1	4	0.320474	4	4	0.400036
2611	Breast Proc, Non-Malign Ex Biop & Loc Excis With Class C CC	34	19	2,664	2,618	0.575269	1	1	1	0.575269	1	1	4	0.751844	4	4	0.318799
2612	Breast Proc, Non-Malign Ex Biop & Loc Excis With Class B CC	38	25	10,616	8,321	1.622653	5	4	4	1.622653	5	4	19	0.375969	1	1	1
2613	Breast Proc, Non-Malign Ex Biop & Loc Excis With Class A CC	2	1	10,478	8,148	1.721242	8	6	6	1.721242	8	6	23	0.183739	1	1	1
2620	Breast Biopsy & Local Excis For Non-Malign With No CC	70	14	1,176	1,114	0.264022	1	1	1	0.264022	1	1	1	0.595721	1	1	1
2621	Breast Biopsy & Local Excis For Non-Malign With Class C CC	11	3	1,068	1,135	0.280294	1	1	1	0.280294	1	1	1	0.595721	1	1	1
2622	Breast Biopsy & Local Excis For Non-Malign With Class B CC	1	-	-	1,823	0.595721	1	1	1	0.595721	1	1	1	0.542430	-	-	-
2623	Breast Biopsy & Local Excis For Non-Malign With Class A CC	1	-	-	1,629	0.510657	-	-	-	0.510657	-	-	6	6	-	-	-
2630	Skin Graft &/ Or Dbrd, Skn Ulcr Or Cellu With No CC	60	31	6,855	6,005	1.247114	10	10	10	1.247114	10	10	35	0.792173	-	-	-
2631	Skin Graft &/ Or Dbrd, Skn Ulcr Or Cellu With Class C CC	18	9	14,163	10,390	2.188002	17	16	16	2.188002	17	16	58	0.793620	-	-	-
2632	Skin Graft &/ Or Dbrd, Skn Ulcr Or Cellu With Class B CC	58	36	17,697	15,177	3.012320	24	25	25	3.012320	24	25	96	0.877174	-	-	-
2633	Skin Graft &/ Or Dbrd, Skn Ulcr Or Cellu With Class A CC	51	25	25,017	26,207	5.065875	32	32	32	5.065875	32	32	124	0.913057	-	-	-
2650	Skin Graft &/ Or Dbrd Ex Skin Ulcr Or Cellu With No CC	190	105	2,876	2,665	0.540880	2	2	2	0.540880	2	2	7	0.631103	-	-	-
2651	Skin Graft &/ Or Dbrd Ex Skin Ulcr Or Cellu With Class C CC	40	25	3,571	3,594	0.695360	3	3	3	0.695360	3	3	13	0.564972	-	-	-
2652	Skin Graft &/ Or Dbrd Ex Skin Ulcr Or Cellu With Class B CC	50	34	7,900	8,106	1.539299	8	8	8	1.539299	8	8	27	0.631792	-	-	-
2653	Skin Graft &/ Or Dbrd Ex Skin Ulcr Or Cellu With Class A CC	10	6	25,529	20,057	3.714453	17	16	16	3.714453	17	16	59	0.835934	-	-	-
2670	Perianal & Pilonidal Procedures With No CC	111	30	1,355	1,153	0.269855	2	2	2	0.269855	2	2	7	0.498097	-	-	-
2671	Perianal & Pilonidal Procedures With Class C CC	7	1	3,149	1,622	0.372100	2	2	2	0.372100	2	2	7	0.659944	-	-	-
2672	Perianal & Pilonidal Procedures With Class B CC	1	-	-	1,660	0.360240	1	2	2	0.360240	1	2	4	0.370519	-	-	-
2673	Perianal & Pilonidal Procedures With Class A CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2680	Subcut Tissue & Breast Plastic Proc With No CC	69	20	2,864	2,665	0.624918	1	2	2	0.624918	1	2	4	0.413327	-	-	-
2681	Subcut Tissue & Breast Plastic Proc With Class C CC	4	3	2,009	2,129	0.434893	1	2	2	0.434893	1	2	4	0.557199	-	-	-
2682	Subcut Tissue & Breast Plastic Proc With Class B CC	4	2	2,443	7,374	1.443121	4	4	4	1.443121	4	4	14	1.022278	-	-	-
2683	Subcut Tissue & Breast Plastic Proc With Class A CC	1	1	8,933	8,933	2.462339	8	8	8	2.462339	8	8	8	-	-	-	-
2690	Other Skn, Subcut Tiss & Breast O.R. Proc With No CC	203	66	2,417	2,139	0.444011	2	2	2	0.444011	2	2	7	0.794252	-	-	-
2691	Other Skn, Subcut Tiss & Breast O.R. Proc With Class C CC	44	21	4,521	3,285	0.652658	4	3	3	0.652658	4	3	16	0.860965	-	-	-
2692	Other Skn, Subcut Tiss & Breast O.R. Proc With Class B CC	35	18	6,281	5,613	1.092148	7	6	6	1.092148	7	6	26	0.717392	-	-	-
2693	Other Skn, Subcut Tiss & Breast O.R. Proc With Class A CC	10	5	20,718	12,145	2.353915	11	11	11	2.353915	11	11	54	1.314612	-	-	-
2710	Skin Ulcers With No CC	47	6	10,649	6,094	1.295230	13	12	12	1.295230	13	12	55	1.361918	-	-	-

Schedule 1 - Inpatient Cost Results

RGN Description	Activity			Costed			Blended			Average			Blended		
	1999/2000	1999/2000	Average Cost	Cases	1999/2000	Average	Cost	SWRV	Cases	LOS of All	Inlier	LOS of All	Inlier	Trim	Co-Efficient of Variation (CV)
27211 Skin Ulcers With Class C CC	125	12	8,570	6,670	1,435695	14	12	44	0.724545						
27212 Skin Ulcers With Class B CC	14	4	10,079	8,890	1,807921	14	20	81	0.5533738						
27220 Major Skin Disorders With No CC	84	16	2,149	2,025	0.442138	4	4	4	0.824199						
27221 Major Skin Disorders With Class C CC	53	14	4,314	4,282	0.845774	8	7	7	0.771031						
27222 Major Skin Disorders With Class B CC	14	4	15,198	7,794	1.438458	10	9	9	0.339643						
2740 Malignant Breast Disorders With No CC	19	2	2,146	1,637	0.364298	2	4	4	0.054676						
2741 Malignant Breast Disorders With Class C CC	51	9	8,855	8,259	1.661736	14	10	37	0.665918						
2742 Malignant Breast Disorders With Class B CC	15	1	3,231	6,358	1.528446	13	14	59	0.706974						
2750 Non-Malignant Breast Disorders With No CC	57	12	1,470	1,260	0.285585	2	2	2	0.737325						
2761 Non-Malignant Breast Disorders With Class C CC	11	1	2,592	2,838	0.733262	6	5	17	0.410003						
2762 Non-Malignant Breast Disorders With Class B CC	2	-	-	10,200	3,198009	-	7	12	-						
2770 Cellulitis With No CC	1,228	192	2,173	2,102	0.457009	4	4	4	0.644879						
2771 Cellulitis With Class C CC	724	170	3,894	3,535	0.760898	7	7	24	0.767496						
2772 Cellulitis With Class B CC	104	29	6,816	7,354	1.450874	12	11	40	0.881065						
2800 Trauma To The Skin, Subcut Tiss & Breast With No CC	905	133	1,641	1,546	0.312435	2	2	7	0.606510						
2801 Trauma To The Skin, Subcut Tiss & Breast With Class C CC	336	68	2,248	2,129	0.458047	4	4	4	0.654881						
2802 Trauma To The Skin, Subcut Tiss & Breast With Class B CC	43	6	4,186	3,283	0.701308	5	6	22	0.745178						
2830 Minor Skin Disorders With No CC	307	40	1,723	1,590	0.341298	3	2	7	0.797190						
2831 Minor Skin Disorders With Class C CC	126	37	3,348	2,728	0.527406	4	4	14	0.849598						
2832 Minor Skin Disorders With Class B CC	13	2	2,666	2,990	0.712830	7	6	24	0.658487						
2850 Amput Of Lower Limb For Endo, Nutr, & Metab With No CC	4	-	-	2,937	0.689510	5	5	9	0.189525						
2851 Amput Of Lower Limb For Endo, Nutr, & Metab With Class C CC	1	-	-	3,980	0.761836	6	10	19	0.454863						
2852 Amput Of Lower Limb For Endo, Nutr, & Metab With Class B CC	13	3	3,736	5,982	1.400478	10	12	43	1.007770						
2853 Amput Of Lower Limb For Endo, Nutr, & Metab With Class A CC	8	3	11,798	9,272	2.146727	16	21	69	0.646687						
2860 PWS- Adrenal & Pituitary Procedures With No CC	51	43	5,282	5,206	0.971835	4	4	6	0.245857						
2861 PWS- Adrenal & Pituitary Procedures With Class C CC	18	16	7,672	7,331	1.355985	5	5	10	0.415671						
2862 PWS- Adrenal & Pituitary Procedures With Class B CC	28	20	8,449	8,290	1.534501	6	7	25	0.628290						
2863 PWS- Adrenal & Pituitary Procedures With Class A CC	14	13	14,217	12,768	2.381885	11	11	33	0.716241						
2870 Skin Gft & Wnd Dbrd For Endo, Nutr & Metab With No CC	3	2	5,103	5,103	1.099798	2	3	6	0.483390						

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity	Costed Cases	1999/2000		Blended Average Cost	Blended SWRV	Average LOS of All Cases	Average LOS of Inlier Cases	Blended LOS of Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
				1999/2000	1999/2000 Average Cost							
2871	Skin Gft & Wnd Dbrid For Endo, Nutr & Metab With Class C CC	-	-	13	7	4,623	5,606	1.319231	11	11	42	0.627876
2872	Skin Gft & Wnd Dbrid For Endo, Nutr & Metab With Class B CC	-	-	1	1	8,900	26,135	7.686330	18	21	68	0.193050
2873	Skin Gft & Wnd Dbrid For Endo, Nutr & Metab With Class A CC	-	-	279	42	2,819	2,574	0.635999	2	4	8	0.369490
2880	O.R. Procedures For Obesity With No CC	-	-	28	1	5,853	3,255	0.751845	3	4	7	0.446433
2881	O.R. Procedures For Obesity With Class C CC	-	-	48	1	6,192	3,863	0.895150	5	4	12	0.431776
2882	O.R. Procedures For Obesity With Class B CC	-	-	6	-	-	-	1.740338	-	8	24	-
2883	O.R. Procedures For Obesity With Class A CC	-	-	80	32	3,785	3,218	0.656925	2	2	7	0.435891
2880	Parathyroid Procedures With No CC	-	-	11	4	4,166	3,874	0.749648	3	3	9	0.288107
2881	Parathyroid Procedures With Class C CC	-	-	18	12	8,178	7,429	1.404034	8	7	26	0.496268
2882	Parathyroid Procedures With Class B CC	-	-	2	2	6,873	8,881	1.842559	13	13	36	0.345254
2883	Parathyroid Procedures With Class A CC	-	-	499	170	2,924	2,509	0.561493	2	2	4	0.443053
2900	Thyroid Procedures With No CC	-	-	74	32	4,766	3,973	0.808100	2	2	7	0.425411
2901	Thyroid Procedures With Class C CC	-	-	32	19	5,302	4,657	0.928836	3	3	8	0.567437
2902	Thyroid Procedures With Class B CC	-	-	3	2	9,207	9,385	2.794857	13	21	66	0.446234
2903	Thyroid Procedures With Class A CC	-	-	35	14	1,582	1,583	0.332201	1	1	1	0.307915
2910	Thyroglossal Procedures With No CC	-	-	1	-	-	-	0.503420	1	1	1	-
2911	Thyroglossal Procedures With Class C CC	-	-	1	1	8,177	3,220	0.720540	3	3	4	0.901677
2912	Thyroglossal Procedures With Class B CC	-	-	-	-	-	-	-	-	-	-	-
2913	Thyroglossal Procedures With Class A CC	-	-	-	-	-	-	-	-	-	-	-
2920	Other Endocrine, Nutrit & Metab O.R. Proc With No CC	-	-	10	6	5,770	4,659	0.879669	5	6	20	0.950546
2921	Other Endocrine, Nutrit & Metab O.R. Proc With Class C CC	-	-	4	2	11,378	7,240	1.379303	7	6	22	0.923003
2922	Other Endocrine, Nutrit & Metab O.R. Proc With Class B CC	-	-	8	7	13,742	15,384	2.932780	17	17	53	0.624488
2923	Other Endocrine, Nutrit & Metab O.R. Proc With Class A CC	-	-	8	5	26,469	20,289	3.789828	20	25	87	1.038451
2940	Diabetes Age > 35 With No CC	-	-	906	58	2,616	2,274	0.509028	5	5	14	0.702231
2941	Diabetes Age > 35 With Class C CC	-	-	786	135	3,388	3,200	0.691107	6	6	21	0.872188
2942	Diabetes Age > 35 With Class B CC	-	-	149	33	7,663	6,835	1.473442	11	9	34	1.157743
2950	Diabetes Age 0-35 With No CC	-	-	481	162	1,790	1,790	0.358747	3	3	10	0.660709
2951	Diabetes Age 0-35 With Class C CC	-	-	212	71	2,623	2,611	0.553558	4	4	14	0.827434
2952	Diabetes Age 0-35 With Class B CC	-	-	25	5	6,141	5,880	1.240099	7	6	21	1.148546

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity	Costed		Blended		SWRV	Cases	Cases	Inlier	LOS of All	Average LOS of Inlier	Average LOS of All	Blended	Co-Efficient	Blended	Co-Efficient	
			1999/2000	1999/2000	1999/2000	Average Cost												
2960	Nutritional & Misc Metabolic Disorders With No CC		1,283	276	1,960	1,971	0.430344	3	3	3	10	0.767058						
2961	Nutritional & Misc Metabolic Disorders With Class C CC		1,115	355	3,586	3,207	0.657956	5	5	5	20	0.884221						
2962	Nutritional & Misc Metabolic Disorders With Class B CC		267	83	7,411	6,508	1.291770	10	9	9	37	0.945727						
2990	Inborn Errors Of Metabolism With No CC		31	15	2,540	2,621	0.489272	3	3	3	10	0.674270						
2991	Inborn Errors Of Metabolism With Class C CC		38	22	5,732	5,292	0.985604	6	5	5	20	0.742428						
2992	Inborn Errors Of Metabolism With Class B CC		9	6	5,160	9,919	1.839140	7	9	9	32	0.884007						
3000	Endocrine Disorders With No CC		232	83	2,457	2,015	0.384113	2	3	3	10	0.687400						
3001	Endocrine Disorders With Class C CC		206	83	3,493	3,436	0.677670	5	5	5	20	0.711758						
3002	Endocrine Disorders With Class B CC		38	15	9,906	10,173	2.107585	14	14	14	51	0.832504						
3020	PWS - Kidney Transplant With No CC		21	20	10,292	10,408	1.919860	7	7	7	10	0.249872						
3021	PWS - Kidney Transplant With Class C CC		27	24	10,249	9,957	1.871587	7	7	7	12	0.374463						
3022	PWS - Kidney Transplant With Class B CC		63	60	14,948	14,537	2.688160	10	10	10	25	0.424409						
3023	PWS - Kidney Transplant With Class A CC		30	28	18,677	19,434	3.616731	14	14	14	42	0.488833						
3030	Kidney,Ureter & Mai Bladder Proc For Neopl With No CC		169	118	6,090	5,623	1.210722	6	6	6	14	0.422711						
3031	Kidney,Ureter & Mai Bladder Proc For Neopl With Class C CC		84	49	7,022	6,625	1.453326	8	8	8	21	0.411246						
3032	Kidney,Ureter & Mai Bladder Proc For Neopl With Class B CC		137	77	9,126	8,769	1.870484	10	10	10	27	0.499379						
3033	Kidney,Ureter & Mai Bladder Proc For Neopl With Class A CC		52	35	14,337	13,518	2.859447	16	16	16	50	0.735698						
3040	Kidney,Ureter & Mai Blad Proc, Non-Neopl With No CC		409	337	4,651	4,400	0.885641	4	4	4	12	0.435848						
3041	Kidney,Ureter & Mai Blad Proc, Non-Neopl With Class C CC		116	68	5,749	5,046	1.036655	6	6	6	16	0.501994						
3042	Kidney,Ureter & Mai Blad Proc, Non-Neopl With Class B CC		95	53	8,297	8,118	1.607091	9	9	9	29	0.586687						
3043	Kidney,Ureter & Mai Blad Proc, Non-Neopl With Class A CC		43	24	10,603	11,104	2.301888	13	14	14	49	0.698661						
3060	Prostatectomy With No CC		42	15	2,471	2,103	0.5233404	3	3	3	8	0.487231						
3061	Prostatectomy With Class C CC		21	6	4,149	2,844	0.712975	4	4	4	13	0.492839						
3062	Prostatectomy With Class B CC		13	3	4,157	3,804	0.951000	7	7	7	34	0.574085						
3063	Prostatectomy With Class A CC		5	-	-	10,041	2.167850	17	20	20	65	0.962796						
3080	Minor Bladder Procedures With No CC		85	39	2,653	2,321	0.533404	3	3	3	13	0.802508						
3081	Minor Bladder Procedures With Class C CC		47	15	5,806	4,633	0.959229	6	5	5	17	0.852886						
3082	Minor Bladder Procedures With Class B CC		31	13	8,834	7,556	1.497249	9	8	8	28	0.625396						
3083	Minor Bladder Procedures With Class A CC		22	6	6,006	8,890	1.751818	11	8	8	30	0.816245						

Schedule 1 -- Inpatient Cost Results

RGN	Description	1999/2000			Costed Cases	1999/2000 Average Cost	Blended Cost	Blended SWRV	Average LOS of Inlier Cases	Average LOS of All Cases	Inlier Trim Point	Blended Co-Efficient of Variation (CV)
		Activity	1999/2000	Average Cost								
3100	Transurethral Procedures With No CC	1,020	594	1,579	1,440	0.353422	2	2	2	2	4	0.423954
3101	Transurethral Procedures With Class C CC	338	144	2,036	1,869	0.458673	2	2	3	10	10	0.528475
3102	Transurethral Procedures With Class B CC	98	34	2,777	2,644	0.624034	4	4	4	14	14	0.683601
3103	Transurethral Procedures With Class A CC	25	17	6,940	6,538	1.570167	10	10	10	36	36	0.681617
3120	Urethral Procedures With No CC	72	32	2,308	1,846	0.407639	2	2	2	2	4	0.651436
3121	Urethral Procedures With Class C CC	19	3	2,491	2,297	0.532266	2	2	3	10	10	1.128652
3122	Urethral Procedures With Class B CC	6	2	4,558	3,558	0.686410	3	3	3	8	8	0.874132
3123	Urethral Procedures With Class A CC	1	-	-	2,104	0.659771	-	-	7	7	7	-
3150	Other Kidney & Urinary Tract O.R. Proc With No CC	48	30	3,112	2,646	0.516671	3	3	3	10	10	0.612408
3151	Other Kidney & Urinary Tract O.R. Proc With Class C CC	30	21	4,434	3,316	0.621521	4	4	3	19	19	0.650824
3152	Other Kidney & Urinary Tract O.R. Proc With Class B CC	66	58	7,403	6,727	1.250569	8	8	8	38	38	0.793683
3153	Other Kidney & Urinary Tract O.R. Proc With Class A CC	49	36	25,182	23,916	4.544344	29	29	32	128	128	1.005673
3160	Renal Failure With No CC	144	48	3,206	3,114	0.639770	5	5	5	20	20	0.832159
3161	Renal Failure With Class C CC	433	160	5,811	5,119	1.040389	9	9	8	33	33	0.910417
3162	Renal Failure With Class B CC	207	101	13,683	13,330	2.648105	17	17	17	69	69	0.995548
3170	Admit For Renal Dialysis With No CC	-	-	-	-	-	-	-	-	-	-	-
3171	Admit For Renal Dialysis With Class C CC	2	1	1,217	629	0.179341	1	1	9	22	22	-
3172	Admit For Renal Dialysis With Class B CC	-	-	-	-	-	-	-	-	-	-	-
3180	Kidney & Urinary Tract Neoplasms With No CC	32	5	1,821	2,165	0.449745	2	2	4	19	19	0.764798
3181	Kidney & Urinary Tract Neoplasms With Class C CC	113	33	5,056	4,465	0.943017	8	8	8	36	36	0.832565
3182	Kidney & Urinary Tract Neoplasms With Class B CC	27	6	8,630	8,403	1.978504	11	11	12	47	47	0.978422
3200	Kidney & Urinary Tract Infections With No CC	1,599	292	1,972	1,903	0.417775	4	4	3	8	8	0.600298
3201	Kidney & Urinary Tract Infections With Class C CC	984	292	3,926	2,810	0.588315	5	5	5	15	15	0.714416
3202	Kidney & Urinary Tract Infections With Class B CC	294	90	5,115	4,864	0.997459	8	8	7	25	25	0.932572
3230	Urinary Stones W Lithotripsy With No CC	72	62	1,314	1,203	0.290748	3	3	2	7	7	0.552871
3231	Urinary Stones W Lithotripsy With Class C CC	12	10	2,418	2,107	0.491721	4	4	4	14	14	0.775638
3232	Urinary Stones W Lithotripsy With Class B CC	1	-	-	2,463	0.650755	8	8	8	12	12	0.857800
3240	Urinary Stones With No CC	1,482	367	1,188	1,031	0.251226	2	2	2	4	4	0.641874
3241	Urinary Stones With Class C CC	453	128	1,796	1,634	0.388003	3	3	3	10	10	0.699393

Schedule 1 - Inpatient Cost Results

RGN Description	Activity		Costed Cases		1999/2000 Average Cost		Blended SWRV		Average LOS of All Inlier Cases		Average LOS of All Costed Cases		Blended Co-Efficient Trim Point		Blended Co-Efficient Trim Point of Variation (CV)		
	1999/2000	1999/2000	1999/2000	Average	Cost	1999/2000	Average	Cost	1999/2000	Average	Cost	1999/2000	Average	Cost	1999/2000	Average	
3242 Urinary Stones With Class B CC	40	16	4,091	3,680	0.795104	5	5	5	18	0.686348							
3250 Kidney & Urinary Tract Signs & Symptoms With No CC	247	68	1,344	1,283	0.255394	3	3	3	10	0.770214							
3251 Kidney & Urinary Tract Signs & Symptoms With Class B CC	165	31	2,294	1,870	0.429242	4	4	4	14	0.713045							
3252 Kidney & Urinary Tract Signs & Symptoms With Class B CC	14	4	6,146	4,140	0.916023	8	6	6	20	0.803072							
3280 Urethral Stricture With No CC	12	2	1,479	1,338	0.284650	1	1	1	1	0.488514							
3281 Urethral Stricture With Class C CC	15	5	960	942	0.218054	2	2	2	10	0.431771							
3282 Urethral Stricture With Class B CC	2	1	4,726	2,771	0.674069	5	5	5	17	0.771055							
3310 Other Kidney & Urinary Tract Diagnoses With No CC	434	150	2,215	2,093	0.426882	3	3	3	13	0.903546							
3311 Other Kidney & Urinary Tract Diagnoses With Class C CC	473	190	3,704	3,492	0.700833	5	5	5	20	0.976737							
3312 Other Kidney & Urinary Tract Diagnoses With Class B CC	132	68	8,886	7,759	1.478222	10	9	9	37	0.967153							
3340 Major Male Pelvic Procedures With No CC	352	255	4,588	4,366	0.974601	5	5	5	10	0.308554							
3341 Major Male Pelvic Procedures With Class C CC	58	44	4,722	4,452	0.990979	5	5	5	10	0.303563							
3342 Major Male Pelvic Procedures With Class B CC	116	64	5,650	5,427	1.169475	6	6	6	14	0.259931							
3343 Major Male Pelvic Procedures With Class A CC	10	8	8,145	10,560	2.421826	13	13	13	42	0.854085							
3360 Transurethral Prostatectomy With No CC	743	304	1,981	1,781	0.444398	2	2	2	7	0.499732							
3361 Transurethral Prostatectomy With Class C CC	354	122	2,303	2,104	0.526029	3	3	3	8	0.657384							
3362 Transurethral Prostatectomy With Class B CC	82	34	3,235	2,959	0.729210	4	4	4	14	0.447488							
3363 Transurethral Prostatectomy With Class A CC	15	5	4,933	4,460	1.076023	7	7	7	26	0.729966							
3380 Testes Procedures, For Malignancy With No CC	76	37	1,800	1,737	0.424252	2	2	2	4	0.352931							
3381 Testes Procedures, For Malignancy With Class C CC	29	10	2,916	2,591	0.587899	3	4	4	16	0.537447							
3382 Testes Procedures, For Malignancy With Class B CC	8	3	8,493	7,138	1.581180	12	9	9	32	0.647123							
3383 Testes Procedures, For Malignancy With Class A CC	4	2	9,051	10,724	2.630548	26	25	25	59	0.700089							
3390 Testes Procedures, Non-Malignancy With No CC	242	89	1,562	1,349	0.287060	1	1	1	4	0.536358							
3391 Testes Procedures, Non-Malignancy With Class C CC	11	5	2,339	1,899	0.428399	2	2	2	7	0.418188							
3392 Testes Procedures, Non-Malignancy With Class B CC	7	3	2,898	2,751	0.582941	3	3	3	10	0.307371							
3393 Testes Procedures, Non-Malignancy With Class A CC	3	-	-	4,156	1.302931	-	3	3	16	-							
3410 Penis Procedures With No CC	75	41	2,466	2,203	0.463289	2	2	2	4	0.477905							
3411 Penis Procedures With Class C CC	8	4	1,926	2,464	0.578141	3	3	3	15	0.503370							
3412 Penis Procedures With Class B CC	6	2	3,439	4,486	0.904357	4	3	3	16	0.854690							

Schedule 1 – Inpatient Cost Results

RGN	Description	Activity	Costed Cases	1999/2000 Average Cost	Blended Cost	SWRV	Cases	Average LOS of All Inlier Cases	Average LOS of All Inlier Cases	Blended Co-Efficient Trim Point (CV)
3413	Penis Procedures With Class A CC		2	-	-	8,552	2,657059	10	8	29
3420	Circumcision With No CC	49	-	-	1,174	0,276125	1	1	1	0,660764
3421	Circumcision With Class C CC	15	2	1,794	1,851	0,449111	3	2	7	0,535759
3422	Circumcision With Class B CC	1	-	-	1,262	0,338374	2	3	5	0,531215
3423	Circumcision With Class A CC	-	-	-	-	-	-	-	-	-
3440	Other Male Reprod Sys O.R. Proc For Malign With No CC	25	16	5,577	3,021	0,737043	2	2	7	2,493414
3441	Other Male Reprod Sys O.R. Proc For Malign With Class C CC	12	6	2,883	2,120	0,523997	2	3	13	0,565501
3442	Other Male Reprod Sys O.R. Proc For Malign With Class B CC	4	3	2,961	8,610	2,153424	14	13	43	1,032402
3443	Other Male Reprod Sys O.R. Proc For Malign With Class A CC	1	1	189,847	48,840	9,945746	105	47	105	-
3450	Other Male Reprod Sys O.R. Proc Ex Malign With No CC	4	-	-	2,058	0,605715	6	5	12	0,094233
3451	Other Male Reprod Sys O.R. Proc Ex Malign With Class C CC	1	-	-	1,827	0,524179	2	3	9	0,187052
3452	Other Male Reprod Sys O.R. Proc Ex Malign With Class B CC	1	1	1,970	4,428	0,887999	6	6	7	0,785202
3453	Other Male Reprod Sys O.R. Proc Ex Malign With Class A CC	-	-	-	4,427	1,654387	-	31	49	-
3460	Malignancy, Male Reproductive System With No CC	34	7	2,611	1,409	0,308185	2	3	15	1,324974
3461	Malignancy, Male Reproductive System With Class C CC	180	36	5,892	5,188	1,114503	9	8	36	0,806948
3462	Malignancy, Male Reproductive System With Class B CC	42	6	10,964	9,665	2,2322797	21	22	92	0,907114
3480	Benign Prostatic Hypertrophy With No CC	52	9	1,631	1,489	0,350985	3	3	13	0,579032
3481	Benign Prostatic Hypertrophy With Class C CC	46	10	3,073	2,962	0,685494	7	6	24	0,756332
3482	Benign Prostatic Hypertrophy With Class B CC	5	1	18,704	10,475	2,462286	21	15	58	0,725603
3500	Inflammation Of The Male Reproductive Sys With No CC	142	30	1,555	1,423	0,330766	3	3	11	0,581079
3501	Inflammation Of The Male Reproductive Sys With Class C CC	67	18	2,609	2,718	0,591653	5	5	15	0,5522850
3502	Inflammation Of The Male Reproductive Sys With Class B CC	5	2	3,358	2,246	0,481935	5	5	10	0,592302
3510	Sterilization, Male With No CC	-	-	-	-	-	-	-	-	-
3511	Sterilization, Male With Class C CC	-	-	-	-	-	-	-	-	-
3512	Sterilization, Male With Class B CC	-	-	-	-	-	-	-	-	-
3521	Other Male Reproductive System Diagnoses With Class C CC	92	19	1,153	953	0,200032	2	2	4	0,764123
3522	Other Male Reproductive System Diagnoses With Class B CC	18	2	2,610	2,427	0,554656	4	4	16	0,322645
3530	PWS - Pelvic Encls, Rad Hyster & Rad Vulvectomy With No CC	2	-	-	1,938	0,586153	5	9	34	-
3530	PWS - Pelvic Encls, Rad Hyster & Rad Vulvectomy With No CC	28	12	6,417	6,424	1,222092	7	6	13	0,174114

Schedule 1 -- Inpatient Cost Results

RGN Description	Activity	Costed			Blended			Average			LOS of			Blended Co-Efficient of Variation (CV)
		1999/2000	1999/2000	Average Cost	Cost	SWRV	Costed	Inlier	LOS of All	Inlier	Costed	Cases	Point	
3531 PWS - Pelvic Evs, Rad Hyster & Rad Vulvectomy With Class C CC	18	8	7,442	6,679	1,249588	7	7	7	12	0.173888				
3532 PWS - Pelvic Evs, Rad Hyster & Rad Vulvectomy With Class B CC	26	10	9,230	9,549	1,828700	12	10	10	26	0.434154				
3533 PWS - Pelvic Evs, Rad Hyster & Rad Vulvectomy With Class A CC	2	1	6,423	9,740	3.021246	6	10	10	24					
3540 Uter Adnexa Proc For Non-Ovar/ Adnexa Malign With No CC	260	81	3,442	2,872	0.642207	4	3	3	6	0.432023				
3541 Uter Adnexa Proc For Non-Ovar/ Adnexa Malign With Class C CC	54	21	4,918	4,366	0.932921	6	5	5	10	0.399852				
3542 Uter Adnexa Proc For Non-Ovar/ Adnexa Malign With Class B CC	94	29	5,256	5,242	1.100397	6	6	6	16	0.356766				
3543 Uter Adnexa Proc For Non-Ovar/ Adnexa Malign With Class A CC	7	2	20,005	16,440	3.553382	21	15	15	54	0.498941				
3560 Female Reprod Sys Reconstructive Proc With No CC	679	252	2,582	2,316	0.548747	3	3	3	8	0.462155				
3561 Female Reprod Sys Reconstructive Proc With Class C CC	103	42	3,444	3,149	0.724000	5	5	5	12	0.425082				
3562 Female Reprod Sys Reconstructive Proc With Class B CC	67	28	5,648	4,379	0.913263	6	5	5	15	0.509890				
3563 Female Reprod Sys Reconstructive Proc With Class A CC	6	1	6,150	9,611	2.582553	7	6	6	18	0.095155				
3570 Uter & Adnexa Proc For Ovar/ Adnexal Malign With No CC	64	24	4,502	3,879	0.869200	5	4	4	10	0.415138				
3571 Uter & Adnexa Proc For Ovar/ Adnexal Malign With Class C CC	28	12	5,618	5,612	1.135668	7	7	7	17	0.341772				
3572 Uter & Adnexa Proc For Ovar/ Adnexal Malign With Class B CC	68	30	9,039	8,344	1.665639	10	9	9	24	0.390565				
3573 Uter & Adnexa Proc For Ovar/ Adnexal Malign With Class A CC	12	12	16,400	16,844	3.231122	17	17	17	42	0.577522				
3580 Uterine & Adnexa Proc For Non-Malignancy With No CC	4,946	1,242	2,909	2,455	0.583848	3	3	3	8	0.408795				
3581 Uterine & Adnexa Proc For Non-Malignancy With Class C CC	547	139	3,612	3,020	0.696674	4	4	4	9	0.424199				
3582 Uterine & Adnexa Proc For Non-Malignancy With Class B CC	678	210	4,561	3,825	0.851270	5	5	5	12	0.511878				
3583 Uterine & Adnexa Proc For Non-Malignancy With Class A CC	23	7	5,122	4,577	1.051143	6	6	6	13	0.529377				
3600 Vagina, Cervix & Vulva Procedures With No CC	495	116	2,083	1,880	0.439572	3	2	2	7	0.586950				
3601 Vagina, Cervix & Vulva Procedures With Class C CC	57	16	4,016	3,171	0.686801	4	4	4	11	0.676350				
3602 Vagina, Cervix & Vulva Procedures With Class B CC	68	25	5,474	4,745	0.955826	6	5	5	15	0.599874				
3603 Vagina, Cervix & Vulva Procedures With Class A CC	7	1	20,829	11,227	2.485263	23	14	14	57	0.000420				
3610 Laparoscopy & Incis Tubal Interruption With No CC	276	63	1,976	1,591	0.392801	2	2	2	7	0.695230				
3611 Laparoscopy & Incis Tubal Interruption With Class C CC	7	-	-	-	1,389	0.358007	3	3	7	0.591318				
3612 Laparoscopy & Incis Tubal Interruption With Class B CC	9	-	-	-	2,566	0.718468	2	4	4	13	0.315744			
3613 Laparoscopic Tubal Interruption With Class A CC	-	-	-	-	-	-	-	-	-	-				
3620 Endoscopic Tubal Interruption With No CC	15	1	700	986	0.245120	1	1	1	1	0.512149				
3621 Endoscopic Tubal Interruption With Class C CC	4	-	-	-	-	0.314305	-	-	-	-				

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity	Costed Cases	1999/2000 Average Cost	Blended Cost	Blended SWRV	Average LOS of All Cases	Average LOS of Inlier Cases	Blended Costed Inlier Cases	Blended Trimmed Inlier Cases	Co-Efficient Point	Blended Trim Point	Blended Co-Variation (CV)
1999/2000	1999/2000	2	2	2	2	2	2	2	2	2	2	2	2
3622	Endoscopic Tubal Interruption With Class B CC	-	-	-	-	-	-	-	-	-	-	-	-
3623	Endoscopic Tubal Interruption With Class A CC	96	30	2,530	2,311	0.433367	2	3	8	0.425725			
3630	D&C, Conization & Radio-Implant, For Malign With No CC	22	5	1,837	1,561	0.320628	2	3	8	0.609235			
3631	D&C, Conization & Radio-Implant, For Malign With Class C CC	17	-	-	2,320	0.816788	2	3	8	-			
3632	D&C, Conization & Radio-Implant, For Malign With Class B CC	3	1	3,674	3,674	0.665547	3	5	15	-			
3633	D&C, Conization & Radio-Implant, For Malign With Class A CC	162	21	1,016	813	0.193898	1	1	1	0.596712			
3640	D&C, Conization Except For Malignancy With No CC	63	13	1,254	1,195	0.280886	1	2	4	0.432362			
3641	D&C, Conization Except For Malignancy With Class C CC	14	3	4,206	2,606	0.562644	5	4	19	0.921423			
3642	D&C, Conization Except For Malignancy With Class B CC	1	-	-	2,292	0.663724	4	4	10	-			
3643	D&C, Conization Except For Malignancy With Class A CC	58	13	6,790	3,546	0.809449	3	3	10	2.523160			
3650	Other Female Reproductive System O.R. Proc With No CC	18	4	3,709	3,386	0.701614	4	5	15	0.744119			
3651	Other Female Reproductive System O.R. Proc With Class C CC	28	8	12,002	9,482	1.985609	12	10	35	1.025377			
3652	Other Female Reproductive System O.R. Proc With Class B CC	7	2	21,618	23,093	4.558260	36	37	90	0.451259			
3653	Other Female Reproductive System O.R. Proc With Class A CC	48	8	3,091	2,487	0.471973	3	3	13	1.297344			
3660	Malignancy, Female Reproductive System With No CC	96	23	5,119	4,513	0.880236	6	8	32	0.917536			
3661	Malignancy, Female Reproductive System With Class C CC	21	4	11,383	9,686	1.975883	15	16	62	0.644701			
3662	Malignancy, Female Reproductive System With Class B CC	268	30	1,838	1,572	0.353357	3	3	8	0.592249			
3680	Infections, Female Reproductive System With No CC	61	6	2,039	1,908	0.444572	4	4	11	0.561194			
3681	Infections, Female Reproductive System With Class C CC	4	1	2,451	3,937	0.995768	10	6	15	0.392931			
3682	Infections, Female Reproductive System With Class B CC	663	97	1,090	850	0.193336	2	2	4	0.789825			
3690	Menstrual & Other Female Reprod Sys Diag With No CC	138	16	1,737	1,573	0.339756	3	2	7	0.662378			
3691	Menstrual & Other Female Reprod Sys Diag With Class C CC	8	4	3,986	2,941	0.592482	6	5	19	1.070572			
3692	Menstrual & Other Female Reprod Sys Diag With Class B CC	4,904	1,010	3,124	2,986	0.689488	3	4	6	0.384178			
3700	Cesarean Section With No CC	2,073	884	3,465	3,486	0.779945	4	4	9	0.428561			
3701	Cesarean Section With Class C CC	224	66	4,776	4,698	1.058893	5	5	15	0.816746			
3702	Cesarean Section With Class B CC	38	12	9,351	8,019	1.709513	9	8	23	0.559417			
3703	Cesarean Section With Class A CC	4,280	710	2,100	1,712	0.389378	2	2	7	0.524643			
3720	Vaginal Delivery W Complicating Diag With No CC	1,476	479	2,714	2,318	0.516412	3	3	8	0.537821			

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity		Costed Cases		1999/2000 Average Cost		Blended SWRV		Average LOS of All Cases		Blended Inlier Cases		Average LOS of Trim Inlier Cases		Blended Trim Inlier Cases		Co-Efficient Point		Blended Trim Point		Co-Efficient Variation (CV)	
		1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	
3722	Vaginal Delivery W Complicating Diag With Class B CC	725	340	2,220	2,231	0.441885	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.394770
3730	Vaginal Delivery W/ O Complicating Diag With No CC	19,901	4,206	1,776	1,503	0.348345	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.552286
3731	Vaginal Delivery W/ O Complicating Diag With Class C CC	1,360	316	1,847	1,732	0.442379	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.445763
3732	Vaginal Delivery W/ O Complicating Diag With Class B CC	2,217	1,425	1,796	1,735	0.358086	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.493564
3740	Vaginal Delivery W Sterilization & /Or D&C With No CC	234	70	2,285	2,069	0.555943	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.370346
3741	Vaginal Delivery W Sterilization & /Or D&C With Class C CC	110	39	2,886	2,780	0.692504	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	0.557122
3742	Vaginal Delivery W Sterilization & /Or D&C With Class B CC	9	3	2,632	5,197	1.514637	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0.961647
3743	Vaginal Delivery W Sterilization & /Or D&C With Class A CC	1	1	9,943	9,207	2.050493	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	0.023486
3750	Vaginal Del W Or Proc Exc Steril &/ Or D&C With No CC	17	2	2,187	1,978	0.528161	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	0.428517
3751	Vaginal Del W Or Proc Exc Steril &/ Or D&C With Class C CC	9	3	2,635	3,441	0.802467	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	0.472974
3752	Vaginal Del W Or Proc Exc Steril &/ Or D&C With Class B CC	-	-	-	6,450	1.867729	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	-	
3753	Vaginal Del W Or Proc Exc Steril &/ Or D&C With Class A CC	1	1	10,749	10,749	2.498341	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	-
3760	Postpart & Post Abortion Diag W/ O Or Proc With No CC	626	151	1,244	1,114	0.238680	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.544098
3761	Postpart & Post Abortion Diag W/ O Or Proc With Class C CC	239	68	1,863	1,684	0.377218	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	0.756438
3762	Postpart & Post Abortion Diag W/ O Or Proc With Class B CC	22	7	2,423	2,311	0.498089	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0.650395
3770	Postpart & Post Abortion Diag W/ O Proc With No CC	217	32	1,094	943	0.220726	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.522922
3771	Postpart & Post Abortion Diag W/ O Proc With Class C CC	102	24	1,567	1,463	0.349884	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.844199
3772	Postpart & Post Abortion Diag W/ O Proc With Class B CC	20	9	7,495	5,639	1.402996	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	1.805108
3773	Postpart & Post Abortion Diag W/ O Proc With Class A CC	5	1	8,463	12,682	3.899335	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	-
3780	Ectopic Pregnancy With No CC	533	130	2,044	1,833	0.418853	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.430714
3781	Ectopic Pregnancy With Class C CC	124	32	2,603	2,477	0.560183	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	0.421397
3782	Ectopic Pregnancy With Class B CC	9	3	4,566	3,911	0.787714	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	0.355097
3790	Threatened Abortion With No CC	1,570	237	1,376	1,172	0.266897	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.818842
3791	Threatened Abortion With Class C CC	256	29	2,477	1,683	0.394156	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.984491
3792	Threatened Abortion With Class B CC	44	20	1,556	1,543	0.339868	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.601750
3800	Abortion W/ O D&C With No CC	483	38	780	839	0.195303	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1.090110
3801	Abortion W/ O D&C With Class C CC	34	2	1,882	2,662	0.682658	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1.390872
3802	Abortion W/ O D&C With Class B CC	2	-	-	2,337	0.680428	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	0.315470
3810	Abortion W D&C, Aspir Curet Or Hysterotomy With No CC	1,526	385	794	761	0.178551	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.503110

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity			Costed			Blended			Blended			Blended			Average LOS of All Inlier Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
		1999/2000	1999/2000	Average Cost	1999/2000	Average Cost	Cost	SWRV	Costed Cases	Blended Cases										
3811	Abortion W D&C, Aspir Curet Or Hysterotomy With Class C CC	88	17	1,432	1,239	0.264413	1	1	1	1	1	1	1	1	1	1	4	0.609393		
3812	Abortion W D&C, Aspir Curet Or Hysterotomy With Class B CC	13	2	1,790	1,380	0.316222	2	1	1	1	1	1	1	1	1	1	4	0.533736		
3813	Abortion W D&C, Aspir Curet Or Hysterotomy With Class A CC	4	-	-	6,461	1,414600	12	7	7	7	7	7	7	7	7	7	21	1.089711		
3820	False Labor With No CC	735	25	864	526	0.133275	1	1	1	1	1	1	1	1	1	1	1	0.778603		
3821	False Labor With Class C CC	52	3	826	573	0.160030	1	1	1	1	1	1	1	1	1	1	1	1	1.254498	
3822	False Labor With Class B CC	7	2	343	545	0.135538	1	1	1	1	1	1	1	1	1	1	1	1	0.749898	
3830	Other Antepartum Diag W Medical Complic With No CC	1,457	156	1,341	1,154	0.267478	2	2	2	2	2	2	2	2	2	2	7	0.692391		
3831	Other Antepartum Diag W/Medical Complic With Class C CC	924	119	1,785	1,474	0.339748	3	3	3	3	3	3	3	3	3	3	10	0.738646		
3832	Other Antepartum Diag W/Medical Complic With Class B CC	106	25	1,308	1,332	0.303839	2	2	2	2	2	2	2	2	2	2	10	0.668685		
3840	Other Antepartum Diag W/O Medical Complic With No CC	1,504	149	1,368	1,036	0.245187	1	1	1	1	1	1	1	1	1	1	4	0.736981		
3841	Other Antepartum Diag W/O Medical Complic With Class C CC	185	24	2,450	1,803	0.391329	3	2	2	2	2	2	2	2	2	2	7	0.735011		
3842	Other Antepartum Diag W/O Medical Complic With Class B CC	22	12	778	778	0.180827	1	1	1	1	1	1	1	1	1	1	4	0.390467		
3860	PWS - Birth Weight < 1000G With No Neonate CC	49	-	-	4,902	1,152775	7	7	7	7	7	7	7	7	7	7	15	65	1.159130	
3861	PWS - Birth Weight < 1000G With Class C Neonate CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
3862	PWS - Birth Weight < 1000G With Class B Neonate CC	12	3	21,349	15,739	3,816132	21	19	19	19	19	19	19	19	19	19	71	0.675156		
3863	PWS - Birth Weight < 1000G With Class A Neonate CC	88	34	26,233	20,825	4,531772	25	31	31	31	31	31	31	31	31	31	98	0.712933		
3880	Birth Weight 1000-2499G With No Neonate CC	714	105	1,522	1,738	0.418196	3	3	3	3	3	3	3	3	3	3	11	0.971381		
3881	Birth Weight 1000-2499G With Class C Neonate CC	213	72	2,480	2,694	0.611454	4	5	5	5	5	5	5	5	5	5	15	0.864831		
3882	Birth Weight 1000-2499G With Class B Neonate CC	782	224	8,173	8,579	1,980623	13	12	12	12	12	12	12	12	12	12	42	0.742105		
3883	PWS - Birth Weight 1000-2499G With Class A Neonate CC	545	197	14,846	13,433	2,955763	17	17	17	17	17	17	17	17	17	17	61	0.845213		
3910	Birth Weight >= 2500G With No Neonate CC	27,094	5,792	841	688	0.160581	2	2	2	2	2	2	2	2	2	2	4	0.667213		
3911	Birth Weight >= 2500G With Class C Neonate CC	4,360	1,524	1,147	1,185	0.263707	2	2	2	2	2	2	2	2	2	2	7	0.775707		
3912	Birth Weight >= 2500G With Class B Neonate CC	2,497	964	1,477	1,420	0.302343	2	2	2	2	2	2	2	2	2	2	7	0.939805		
3913	Birth Weight >= 2500G With Class A Neonate CC	2,223	1,018	3,185	3,008	0.622532	4	3	3	3	3	3	3	3	3	3	11	1.290261		
3920	Splenectomy With Class C CC	46	28	5,553	4,855	0.949187	5	5	5	5	5	5	5	5	5	5	12	0.342184		
3921	Splenectomy With Class B CC	34	24	8,451	7,513	1,412469	8	8	8	8	8	8	8	8	8	8	17	0.608184		
3923	Splenectomy With Class A CC	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.396960		
3940	Other O.R. Procedures Of The Blood With No CC	74	44	4,123	3,482	0.689806	3	3	3	3	3	3	3	3	3	3	13	0.645052		

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity	Costed		Blended		SWRV	Cases	Inlier	LOS of All Cases	Average Inlier	Average LOS of All Cases	Trim Point	Blended Co-Efficient of Variation (CV)
			1999/2000	Cases	1999/2000	Average Cost								
3941	Other O.R. Procedures Of The Blood With Class C CC		12	9	4,071	3,738	0.723780	4	3	3	13	0.487257		
3942	Other O.R. Procedures Of The Blood With Class B CC		10	4	6,742	4,338	0.824791	5	5	5	16	0.597060		
3943	Other O.R. Procedures Of The Blood With Class A CC		6	3	10,922	24,843	4,691942	16	18	18	88	1.845489		
3950	Red Blood Cell Disorders With No CC		429	84	2,458	2,189	0.454248	4	3	3	13	0.884381		
3951	Red Blood Cell Disorders With Class C CC		599	146	3,320	3,095	0.631811	5	5	5	17	0.910079		
3952	Red Blood Cell Disorders With Class B CC		122	32	7,155	6,372	1.267113	9	9	9	33	0.989801		
3970	Coagulation Disorders With No CC		178	73	2,391	2,200	0.436726	3	3	3	10	0.730610		
3971	Coagulation Disorders With Class C CC		120	43	2,442	2,642	0.520948	4	4	4	14	0.880266		
3972	Coagulation Disorders With Class B CC		35	21	4,943	5,812	1.159956	6	7	7	27	1.174281		
3980	Reticuloendothelial & Immunity Disorders With No CC		237	96	2,958	2,641	0.505463	4	4	4	11	0.629580		
3981	Reticuloendothelial & Immunity Disorders With Class C CC		293	101	4,309	3,990	0.770020	5	5	5	15	0.618042		
3982	Reticuloendothelial & Immunity Disorders With Class B CC		115	43	8,284	7,078	1.377845	9	10	10	37	0.978475		
4000	Lymphoma & Leukemia W Major O.R. Procedure With No CC		109	70	5,631	4,993	0.968156	5	4	4	14	0.496485		
4001	Lymphoma & Leukemia W Major O.R. Procedure With Class C CC		25	17	4,957	4,924	0.944823	5	4	4	17	0.616335		
4002	Lymphoma & Leukemia W Major O.R. Procedure With Class B CC		44	26	8,946	10,175	1.984070	12	11	11	39	0.594767		
4003	Lymphoma & Leukemia W Major O.R. Procedure With Class A CC		24	9	25,308	32,136	6,124416	28	27	27	115	0.832404		
4010	Lymphoma & Non-Acute Leuke W/O Or Proc With No CC		88	37	4,077	3,682	0.744705	3	4	4	16	0.830493		
4011	Lymphoma & Non-Acute Leuke W/O Or Proc With Class C CC		21	5	7,046	4,084	0.781051	5	5	5	22	0.939299		
4012	Lymphoma & Non-Acute Leuke W/O Or Proc With Class B CC		37	23	9,902	10,585	2.000387	12	13	13	43	1.113995		
4013	Lymphoma & Non-Acute Leuke W/O Or Proc With Class A CC		46	25	21,645	25,034	4.784634	26	25	25	86	0.845296		
4030	Lymphoma & Non-Acute Leukemia With No CC		246	70	4,918	4,232	0.834900	6	6	6	23	0.878102		
4031	Lymphoma & Non-Acute Leukemia With Class C CC		190	50	7,568	6,329	1.266707	10	9	9	34	0.736308		
4032	Lymphoma & Non-Acute Leukemia With Class B CC		330	138	11,280	10,502	2.028746	13	13	13	51	0.832469		
4050	PWS - Acute Leukemia W/O Major O.R. Procedure With No CC		161	83	4,843	3,933	0.717691	4	3	3	13	0.737235		
4051	PWS - Acute Leukemia W/O Major O.R. Procedure With Class C CC		52	28	7,722	6,670	1.174048	6	6	6	25	0.883190		
4052	PWS - Acute Leukemia W/O Major O.R. Procedure With Class B CC		194	127	19,688	15,521	2.831421	15	16	16	70	1.099928		
4060	Myel Dis Or Poor Diff Neopl W Maj Or Proc With No CC		31	15	5,079	4,891	0.978816	5	5	5	16	0.549922		
4061	Myel Dis Or Poor Diff Neopl W Maj Or Proc With Class C CC		1	3	5,759	5,633	1.196932	6	6	6	16	0.484628		
4062	Myel Dis Or Poor Diff Neopl W Maj Or Proc With Class B CC		34	18	11,326	9,942	1.951405	12	12	12	33	0.631612		

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity	Costed		Blended SWRV	Average Cases	Average Cost	Average Cases	Average Cost	Blended SWRV	Average Cases	Average Cost	Blended SWRV	Average Cases	Average Cost	Blended Co-Efficient of Variation (CV)	
			1999/2000	1999/2000													
4063	Myel Dis Or Poor Diff Neopl W Maj Or Proc With Class A CC		16	8	34,383	26,891	4,969433	26	18	72	0.776233						
4080	Myel Dis Or Poor Diff Neopl W 0th Or R. Proc With No CC		31	10	2,680	2,500	0.500096	3	3	10	0.535249						
4081	Myel Dis Or Poor Diff Neopl W 0th Or.R. Proc With Class C CC		3	-	-	5,956	1.798891	2	5	19	-						
4082	Myel Dis Or Poor Diff Neopl W 0th Or.R. Proc With Class B CC		11	8	10,657	9,371	1.886148	11	11	44	0.582168						
4083	Myel Dis Or Poor Diff Neopl W 0th Or.R. Proc With Class A CC		8	5	21,745	18,593	3.834173	25	24	64	0.715816						
4090	PWS - Radiotherapy With No CC		16	12	1,640	1,635	0.312453	1	1	4	0.250955						
4091	PWS - Radiotherapy With Class C CC		55	34	5,648	4,984	0.944046	8	9	34	0.684726						
4092	PWS - Radiotherapy With Class B CC		7	3	6,358	5,950	1.143554	9	10	30	0.684247						
4100	Chemotherapy W/ O Acute Leukemia As Sec Dx With No CC		143	101	3,262	3,032	0.569044	3	3	8	0.559712						
4101	Chemotherapy W/ O Acute Leukemia As Sec Dx With Class C CC		352	210	3,426	3,445	0.642326	4	4	9	0.498535						
4102	Chemotherapy W/ O Acute Leukemia As Sec Dx With Class B CC		37	19	10,233	9,820	1.886403	12	13	52	0.731388						
4110	History Of Malignancy W/ O Endoscopy With No CC		-	-	-	1,745	0.547169	-	1	1	-						
4111	History Of Malignancy W/ O Endoscopy With Class C CC		-	-	-	2,163	0.808466	-	10	10	-						
4112	History Of Malignancy W/ O Endoscopy With Class B CC		-	-	-	-	-	-	-	-	-						
4120	History Of Malignancy W Endoscopy With No CC		-	-	-	731	0.149633	1	1	1	0.048937						
4121	History Of Malignancy W Endoscopy With Class C CC		-	-	-	-	-	-	-	-	-						
4122	History Of Malignancy W Endoscopy With Class B CC		-	-	-	-	-	-	-	-	-						
4130	Other Myel Dis Or Pnchy Diff Neopl Diag With No CC		107	15	5,464	4,037	0.806633	7	7	26	0.800811						
4131	Other Myel Dis Or Pnchy Diff Neopl Diag With Class C CC		85	22	5,423	5,498	1.136232	10	10	40	0.649632						
4132	Other Myel Dis Or Pnchy Diff Neopl Diag With Class B CC		60	10	9,124	6,170	1.226688	9	10	45	1.011685						
4150	O.R. Proc For Infectious & Parasitic Dis With No CC		97	37	4,495	4,545	0.934874	7	6	21	0.694363						
4151	O.R. Proc For Infectious & Parasitic Dis With Class C CC		21	12	5,727	4,800	0.969492	6	6	21	0.590779						
4152	O.R. Proc For Infectious & Parasitic Dis With Class B CC		165	59	9,044	7,884	1.668157	11	11	39	0.666088						
4153	O.R. Proc For Infectious & Parasitic Dis With Class A CC		126	59	28,500	26,825	5.205551	24	27	104	1.184948						
4160	Septicemia With No CC		207	53	2,931	2,846	0.606982	5	4	14	0.732760						
4161	Septicemia With Class C CC		380	119	4,312	3,897	0.826917	7	7	24	0.771735						
4162	Septicemia With Class B CC		292	104	10,768	10,972	2.240131	11	10	38	0.971652						
4180	Postoperative & Post-Traumatic Infections With No CC		361	79	2,670	2,290	0.495741	4	4	14	0.818898						
4181	Postoperative & Post-Traumatic Infections With Class C CC		303	93	2,867	2,589	0.539371	5	5	15	0.816468						

Schedule 1 - Inpatient Cost Results

RGN	Description	Costed		Blended		Blended		SWRV		Cases		Cases		Average LOS of Inlier		Average LOS of All Inlier		Blended Co-Efficient of Variation (CV)	
		Activity	Cases	1999/2000	1999/2000	Average Cost	Cost	1999/2000	Average Cost	Cost	Blended	Costed	Blended	Costed	Average LOS of Inlier	LOS of All Inlier	Trim Point	Average LOS of All Inlier	Blended Co-Efficient of Variation (CV)
1182	Postoperative & Post-Traumatic Infections With Class B CC		135	56	5,715	4,997	1,000	2,35	8	8	7	7	8	7	28	1,022	681		
1190	Fever Of Unknown Origin With No CC		293	52	1,531	1,487	0,31	577	0	2	2	2	3	11	7	0,646	176		
1191	Fever Of Unknown Origin With Class C CC		190	53	2,543	2,194	0,43	757	3	3	3	3	11	11	11	11	0,599	840	
1192	Fever Of Unknown Origin With Class B CC		52	15	4,022	3,466	0,68	562	3	5	4	4	14	14	14	14	0,695	058	
1210	Viral Illness With No CC		569	109	1,527	1,458	0,30	519	2	2	2	2	7	7	7	7	0,576	204	
1211	Viral Illness With Class C CC		321	90	1,904	1,863	0,37	784	3	3	3	3	8	8	8	8	0,623	561	
1212	Viral Illness With Class B CC		47	9	9,588	5,705	1,10	727	5	5	5	5	17	17	17	17	2,124	578	
1230	Other Infectious & Parasitic Diseases Diag With No CC		72	12	3,609	2,451	0,46	043	3	3	3	3	11	11	11	11	1,059	886	
1231	Other Infectious & Parasitic Diseases Diag With Class C CC		54	11	3,616	4,101	0,82	310	7	6	6	6	23	23	23	23	0,862	332	
1232	Other Infectious & Parasitic Diseases Diag With Class B CC		27	6	12,264	10,968	2,03	994	15	13	13	13	47	47	47	47	0,584	640	
1240	O.R. Proc W Principal Diag Of Mental Ill With No CC		41	12	9,965	8,035	1,90	013	23	23	23	23	103	103	103	103	0,849	888	
1241	O.R. Proc W Principal Diag Of Mental Ill With Class C CC		21	7	6,028	7,987	1,87	211	18	19	19	19	24	24	24	24	93	0,657	797
1242	O.R. Proc W Principal Diag Of Mental Ill With Class B CC		36	16	21,627	18,240	4,26	999	8	41	41	41	37	101	101	101	101	0,758	535
1243	O.R. Proc W Principal Diag Of Mental Ill With Class A CC		39	20	28,063	31,833	6,83	707	5	66	66	66	70	217	217	217	217	0,925	788
1250	Acute Adj Rea & Disturb Of Psychosoc Dyst With No CC		908	105	2,572	2,282	0,49	029	5	4	4	4	16	16	16	16	0,844	392	
1251	Acute Adj Rea & Disturb Of Psychosoc Dyst With Class C CC		374	76	4,859	4,156	0,86	664	9	8	8	8	7	29	29	29	29	0,936	198
1252	Acute Adj Rea & Disturb Of Psychosoc Dyst With Class B CC		44	7	10,083	9,756	1,93	636	5	16	16	16	61	61	61	61	0,768	676	
1260	Depressive Neuroses With No CC		1,525	264	2,709	2,534	0,58	385	7	6	6	6	26	26	26	26	0,864	815	
1261	Depressive Neuroses With Class C CC		624	139	4,134	3,812	0,86	872	4	10	10	10	9	39	39	39	39	0,869	772
1262	Depressive Neuroses With Class B CC		35	7	9,577	6,997	1,48	198	7	12	12	12	11	40	40	40	40	0,573	118
1270	Neuroses Except Depressive With No CC		532	110	5,054	4,727	0,99	350	5	12	12	12	9	44	44	44	44	1,120	158
1271	Neuroses Except Depressive With Class C CC		191	52	6,211	5,551	1,19	426	9	13	13	13	12	52	52	52	52	1,117	471
1272	Neuroses Except Depressive With Class B CC		5	2	4,786	6,532	1,93	850	2	5	5	5	14	42	42	42	42	1,068	651
1280	Disorders Of Personality & Impulse Control With No CC		356	109	5,832	5,411	1,12	912	0	12	12	12	11	52	52	52	52	1,174	281
1281	Disorders Of Personality & Impulse Control With Class C CC		156	49	5,218	4,291	0,98	417	1	10	10	10	42	42	42	42	1,098	350	
1282	Disorders Of Personality & Impulse Control With Class B CC		3	1	8,017	6,759	2,11	749	0	19	19	19	12	47	47	47	47	0,161	124
1289	Organic Disturbances & Mental Retardation With No CC		616	87	12,134	9,551	2,14	124	9	23	23	23	31	160	160	160	160	1,018	954
1291	Organic Disturbances & Mental Retardation With Class C CC		589	117	12,517	11,354	2,54	442	8	28	28	28	32	143	143	143	143	0,856	005
1292	Organic Disturbances & Mental Retardation With Class B CC		253	45	19,375	17,349	3,71	645	4	41	41	41	43	175	175	175	175	0,749	546

Schedule 1 – Inpatient Cost Results

RGN	Description	Activity		Costed		Blended		Blended		Average		Blended Co-Efficient of Variation (CV)	
		1999/2000	1999/2000	1999/2000	Average Cost	Cost	SWRV	Costed	Inlier	LOS of All	Inlier	Cases	
4300	Psychoses With No CC	6,374	1,572	7,072	6,684	1,503322	19	17	72	0.881659			
4301	Psychoses With Class C CC	2,210	575	8,335	7,742	1,756707	20	19	73	0.879588			
4302	Psychoses With Class B CC	176	46	15,247	12,834	2,936673	30	29	115	0.799456			
4310	Childhood Mental Disorders With No CC	453	108	12,839	12,702	2,395617	19	14	60	0.991449			
4311	Childhood Mental Disorders With Class C CC	124	25	9,304	9,358	1,873571	15	11	54	0.976095			
4312	Childhood Mental Disorders With Class B CC	1	-	-	-	3,144243	-	-	7	9			
4320	Other Mental Disorder Diagnoses With No CC	88	14	12,959	10,123	1,932031	21	13	86	1.097145			
4321	Other Mental Disorder Diagnoses With Class C CC	45	11	6,566	11,094	2,111033	23	21	192	1.581895			
4322	Other Mental Disorder Diagnoses With Class B CC	2	1	6,459	13,215	3,198658	30	17	53	0.577730			
4330	Alcohol/Drug Abuse Or Dependence, Left Ama With No CC	256	26	1,828	1,552	0,340647	4	2	10	0.790703			
4331	Alcohol/Drug Abuse Or Dependence, Left Ama With Class C CC	69	6	2,028	1,945	0,432135	4	3	13	0.808979			
4332	Alcohol/Drug Abuse Or Dependence, Left Ama With Class B CC	5	2	858	1,911	0,447946	3	2	11	0.728323			
4340	Alc/Drug Abuse Or Depend Or Oth Symptoms With No CC	1,838	140	2,983	2,829	0,650563	7	7	29	0.870546			
4341	Alc/Drug Abuse Or Depend Or Oth Symptoms With Class C CC	688	118	3,896	3,435	0,751088	7	6	29	0.950543			
4342	Alc/Drug Abuse Or Depend Or Oth Symptoms With Class B CC	134	26	9,132	7,516	1,527985	11	11	45	1.062230			
4360	Alc/Drug Depend W Rehab With No CC	37	24	4,847	5,560	1,124355	13	14	44	0.871566			
4361	Alc/Drug Depend W Rehab With Class C CC	11	10	3,074	3,922	0,867429	11	12	39	0.603794			
4362	Alc/Drug Depend W Rehab With Class B CC	-	-	-	10,253	2,470030	20	20	34	0.568606			
4370	Alc/Drug Depend, Rehab & Detox With No CC	79	48	5,002	4,374	0,886625	11	11	42	0.849613			
4371	Alc/Drug Depend, Rehab & Detox With Class C CC	47	26	3,564	3,907	0,822639	8	9	35	0.822025			
4372	Alc/Drug Depend, Rehab & Detox With Class B CC	16	8	8,571	7,219	1,481130	16	16	57	0.737349			
4390	Skin Grafts For Injuries With No CC	21	16	4,054	4,041	0,781328	4	4	22	0.884859			
4391	Skin Grafts For Injuries With Class C CC	1	1	2,924	3,000	0,735906	2	11	19	-			
4392	Skin Grafts For Injuries With Class B CC	1	1	20,513	14,164	2,822221	14	14	44	0.968871			
4393	Skin Grafts For Injuries With Class A CC	5	3	23,714	19,386	3,975249	19	19	39	0.532372			
4400	Wound Debridements For Injuries With No CC	95	43	4,316	3,606	0,715159	4	4	16	0.679779			
4401	Wound Debridements For Injuries With Class C CC	8	4	12,675	8,907	1,783491	10	8	33	0.815683			
4402	Wound Debridements For Injuries With Class B CC	25	15	10,707	9,024	1,729169	11	10	42	1.030704			
4403	Wound Debridements For Injuries With Class A CC	30	18	12,744	17,910	3,441769	23	21	79	0.770644			

Schedule 1 – Inpatient Cost Results

RGN	Description	Activity			Costed			Blended			Average			Blended Co-Efficient of Variation (CV)
		1999/2000	1999/2000	Average Cost	1999/2000	Average Cost	SWRV	Costed	Inlier	LOS of All	Inlier	Trim Cases	Point	
4410	Hand Procedures For Injuries With No CC	46	24	5,499	5,139	0.979229	4	3	3	13	0.678528			
4411	Hand Procedures For Injuries With Class C CC	-	-	-	5,074	1.530910	-	-	4	4	4	4	4	-
4412	Hand Procedures For Injuries With Class B CC	2	-	-	7,429	1.967334	11	6	6	25	-			
4413	Hand Procedures For Injuries With Class A CC	3	1	2,988	5,681	1.478001	6	9	9	22	0.876667			
4420	Other O.R. Procedures For Injuries With No CC	306	123	3,285	3,073	0.630231	3	3	10	0.933545				
4421	Other O.R. Procedures For Injuries With Class C CC	61	26	3,831	3,921	0.735516	5	6	23	0.837487				
4422	Other O.R. Procedures For Injuries With Class B CC	177	70	7,167	6,347	1.289213	8	8	30	0.741960				
4423	Other O.R. Procedures For Injuries With Class A CC	105	37	15,220	13,652	2.771133	14	15	57	0.817510				
4440	Traumatic Injury With No CC	586	81	1,486	1,440	0.282164	2	2	4	0.696658				
4441	Traumatic Injury With Class C CC	145	39	2,598	2,488	0.506190	4	3	13	0.771718				
4442	Traumatic Injury With Class B CC	20	8	3,065	4,144	0.814338	6	6	28	0.460328				
4470	Allergic Reactions With No CC	157	27	1,533	1,178	0.236637	2	2	4	0.921396				
4471	Allergic Reactions With Class C CC	37	9	1,849	2,185	0.429412	2	3	7	0.541559				
4472	Allergic Reactions With Class B CC	10	5	8,216	8,216	2.030360	6	5	21	1.066342				
4490	Poisoning & Toxic Effects Of Drugs With No CC	1,421	174	1,332	1,312	0.270830	2	1	4	0.790496				
4491	Poisoning & Toxic Effects Of Drugs With Class C CC	824	168	2,306	2,100	0.421338	3	3	10	0.934456				
4492	Poisoning & Toxic Effects Of Drugs With Class B CC	169	77	7,579	7,494	1.445584	7	7	32	1.072116				
4520	Complications Of Treatment With No CC	567	164	1,419	1,285	0.277510	2	2	7	0.863094				
4521	Complications Of Treatment With Class C CC	333	123	2,686	2,302	0.471504	4	4	14	0.962283				
4522	Complications Of Treatment With Class B CC	114	56	5,843	4,498	0.877736	6	6	24	1.121805				
4540	Other Injury, Poisoning & Toxic Eff Diag With No CC	168	36	1,548	1,407	0.266954	2	1	4	0.646651				
4541	Other Injury, Poisoning & Toxic Eff Diag With Class C CC	82	19	1,962	2,095	0.408858	3	3	13	0.621076				
4542	Other Injury, Poisoning & Toxic Eff Diag With Class B CC	24	8	14,784	11,091	2.149094	7	6	23	0.896052				
4610	Or Proc W Diag Of Oth Contac W Health Serv With Class A CC	863	230	698	950	0.188603	1	2	7	1.891413				
4611	Or Proc W Diag Of Oth Contac W Health Serv With Class C CC	265	58	1,265	1,411	0.266817	2	2	13	1.775209				
4612	Or Proc W Diag Of Oth Contac W Health Serv With Class B CC	282	77	6,842	10,662	2.256061	21	17	93	1.524066				
4613	Or Proc W Diag Of Oth Contac W Health Serv With Class A CC	236	90	35,367	34,827	7.029824	65	46	200	1.142611				
4620	Rehabilitation With No CC	1,319	333	13,315	12,395	2.627559	27	22	81	0.6333829				
4621	Rehabilitation With Class C CC	1,981	551	18,535	16,044	3.437245	37	32	107	0.729112				

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity			Costed			Blended			Blended			
		1999/2000	1999/2000	Average Cost	1999/2000	Average	Cost	SWR	Costed	Inlier	LOS of All	Average	LOS of	Blended
		876	278	23,591	20,463	4,338439	43	39	129	39	129	39	129	0.865387
4622	Rehabilitation With Class B CC	293	43	2,162	2,101	0.45938	4	4	17	4	17	4	17	0.801887
4630	Signs & Symptoms With No CC	363	61	3,463	3,247	0.666489	6	7	27	7	27	7	27	0.863973
4631	Signs & Symptoms With Class C CC	88	12	6,202	5,985	1.209732	10	9	40	9	40	9	40	0.935373
4632	Signs & Symptoms With Class B CC	1,681	714	1,052	1,158	0.245336	1	1	4	1	4	1	4	1.081490
4650	Aftercare With No CC	360	142	1,892	1,749	0.348957	2	5	22	5	22	5	22	1.448336
4651	Aftercare With Class C CC	84	18	4,646	4,620	0.937494	5	12	55	12	55	12	55	1.427285
4652	Aftercare With Class B CC	2,949	234	1,867	1,363	0.285799	2	6	31	6	31	6	31	1.427064
4670	Other Factors Influencing Health Status With No CC	2,682	227	4,044	5,006	1.173386	9	12	55	12	55	12	55	1.401930
4671	Other Factors Influencing Health Status With Class C CC	1,151	71	6,845	8,883	2.071422	15	18	78	18	78	18	78	1.104197
4672	Other Factors Influencing Health Status With Class B CC	932	299	12,370	11,427	2.293067	11	11	51	11	51	11	51	1.157479
4680	Extensive O.R. Procedure Unrelated To Principal Diagnosis	30	1	1,096	1,556	0.472297	2	2	7	2	7	2	7	0.225764
4690	Principal Diagnosis Invalid As Discharge Diagnosis	1	-	-	4,412	1.026703	8	6	26	6	26	6	26	1.050055
4700	Ungroupable	8	3	8,786	9,043	1.746852	6	7	16	7	16	7	16	0.146915
4710	Bilat Or Mult Maj It Procs Of Lower Extrem With No CC	12	6	12,386	11,327	2.208821	12	16	42	16	42	16	42	0.401287
4711	Bilat Or Mult Maj It Procs Of Lower Extrem With Class C CC	15	7	13,147	14,070	2.639471	13	14	35	14	35	14	35	0.412104
4712	Bilat Or Mult Maj It Procs Of Lower Extrem With Class B CC	5	2	41,434	30,415	6.057051	35	34	138	34	138	34	138	0.478938
4713	Bilat Or Mult Maj It Procs Of Lower Extrem With Class A CC	81	28	8,852	9,357	1.822190	6	5	17	5	17	5	17	0.771304
4750	Respiratory Sys Diag With Vent Support With No CC	132	50	14,403	12,751	2.473641	9	9	31	9	31	9	31	0.703095
4751	Respiratory Sys Diag With Vent Support With Class C CC	575	266	24,666	22,862	4.480295	15	14	46	14	46	14	46	0.799509
4760	Prostatic O.R. Procedure Unrelated To Principal Diagnosis	36	8	14,501	10,658	2.684409	20	23	106	23	106	23	106	0.849109
4770	Non-Extensive O.R. Procedure Unrelated To Principal Diag	405	105	5,816	5,163	1.089936	7	7	32	7	32	7	32	1.004774
4780	Other Vascular Procedures With No CC	214	48	4,885	4,259	0.935061	4	4	14	4	14	4	14	0.631648
4781	Other Vascular Procedures With Class C CC	41	13	3,825	4,293	0.871224	4	5	17	5	17	5	17	0.562461
4782	Other Vascular Procedures With Class B CC	219	52	7,058	7,066	1.425257	7	8	28	8	28	8	28	0.739174
4783	Other Vascular Procedures With Class A CC	112	33	21,157	18,714	3.749872	18	17	66	17	66	17	66	1.104803
4800	PWS - Liver Transplant With No CC	3	3	17,872	20,683	3.821391	11	11	33	11	33	11	33	0.469645
4801	PWS - Liver Transplant With Class C CC	-	-	-	-	-	-	-	-	-	-	-	-	-
4802	PWS - Liver Transplant With Class B CC	11	9	26,399	24,122	4.380142	11	11	20	11	20	11	20	0.194660

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity		Costed		Blended		Average LOS of Inlier		Average LOS of All Cases		Average Trim Point		Blended Co-Efficient	Co-Efficient Variation (CV)
		1999/2000	1999/2000	1999/2000 Average Cost	Cost	SWRV	Costed	Inlier	Cases	Inlier	Cases	Costed	Inlier		
4803	PWS - Liver Transplant With Class A CC	56	54	55,282	59,494	10,798509	28	28	93	93	93	0.8336019			
4810	PWS - Bone Marrow Transplant With No CC	14	6	36,348	34,944	6,454460	25	19	38	38	38	0.2344339			
4811	PWS - Bone Marrow Transplant With Class C CC	13	3	32,090	24,903	5,597102	25	19	32	32	32	0.170091			
4812	PWS - Bone Marrow Transplant With Class B CC	120	98	37,947	38,610	7,233752	27	26	56	56	56	0.437685			
4813	PWS - Bone Marrow Transplant With Class A CC	42	32	57,238	59,502	11,083144	37	35	95	95	95	0.560300			
4820	Trach For Face, Mouth & Neck Diag With No CC	26	22	13,525	13,122	2,533784	12	12	30	30	30	0.554303			
4821	Trach For Face, Mouth & Neck Diag With Class C CC	36	32	19,709	18,059	3,372436	13	13	35	35	35	0.543811			
4822	Trach For Face, Mouth & Neck Diag With Class B CC	39	30	26,569	25,434	4,844239	16	16	42	42	42	0.426569			
4823	Trach For Face, Mouth & Neck Diag With Class A CC	29	17	49,443	43,628	8,183245	29	30	95	95	95	0.613319			
4830	Trach Except For Face, Mouth & Neck Diagnoses	478	289	92,759	92,895	17,777471	54	54	172	172	172	0.667572			
4840	PWS - Craniotomy For Multiple Significant Trauma With No CC	11	11	15,221	14,740	2,668114	7	7	18	18	18	0.579609			
4841	PWS - Craniotomy For Multiple Significant Trauma With Class C CC	1	1	33,059	14,368	2,922266	8	8	17	17	17	0.897788			
4842	PWS - Craniotomy For Multiple Significant Trauma With Class B CC	7	7	31,390	31,343	5,801792	20	20	66	66	66	0.825630			
4843	PWS - Craniotomy For Multiple Significant Trauma With Class A CC	4	4	28,257	34,048	6,505032	17	16	79	79	79	0.666566			
4850	PWS - Limb Reattach, Hip & Femur Proc, Mult Trauma With No CC	19	10	9,822	12,086	2,390529	10	11	26	26	26	0.612494			
4851	PWS - Limb Reattach, Hip & Femur Proc, Mult Trauma With Class C CC	7	5	10,092	11,151	2,115014	9	9	28	28	28	0.634948			
4852	PWS - Limb Reattach, Hip & Femur Proc, Mult Trauma With Class B CC	38	24	25,481	23,190	4,316372	16	16	51	51	51	0.631110			
4853	PWS - Limb Reattach, Hip & Femur Proc, Mult Trauma With Class A CC	28	20	29,869	31,225	5,984704	22	23	64	64	64	0.643054			
4860	Other O.R. Procs For Mult Signif Trauma With No CC	61	45	14,660	13,515	2,494942	10	10	30	30	30	0.708335			
4861	Other O.R. Procs For Mult Signif Trauma With Class C CC	24	17	15,570	14,213	2,642154	12	11	39	39	39	0.592787			
4862	Other O.R. Procs For Mult Signif Trauma With Class B CC	73	47	21,124	19,728	3,699135	14	13	38	38	38	0.610976			
4863	Other O.R. Procs For Mult Signif Trauma With Class A CC	58	46	40,074	37,187	6,886990	26	23	85	85	85	0.619206			
4870	Other Multiple Significant Trauma With No CC	93	59	5,991	6,027	1,170370	7	6	21	21	21	0.707103			
4871	Other Multiple Significant Trauma With Class C CC	53	31	8,074	7,935	1,550593	9	9	31	31	31	0.842040			
4872	Other Multiple Significant Trauma With Class B CC	52	35	17,766	16,095	3,065691	12	11	36	36	36	0.762448			
4880	Hiv W Extensive O.R. Procedure With No cc	3	2	4,360	3,324	0.822243	5	5	6	6	6	0.315051			
4881	Hiv W Extensive O.R. Procedure With Class C CC	-	-	-	-	-	-	-	-	-	-	-			
4882	Hiv W Extensive O.R. Procedure With Class B CC	-	-	-	-	19,526	26	26	26	26	26	-			
4883	Hiv W Extensive O.R. Procedure With Class A CC	3	3	12,719	21,642	4,264281	26	26	110	110	110	1.433434			

Schedule 1 – Inpatient Cost Results

RGN	Description	1999/2000			1999/2000			Blended			Average			Blended		
		Activity	Costed Cases	1999/2000 Average Cost	Costed Cases	1999/2000 Average	Cost	Blended SWRV	Costed Cases	Inlier Cases	LOS of All Cases	Inlier Cases	Trim Point	Co-Efficient of Variation (CV)		
4890	Hiv W/Major Related Condition With No CC	7	3	2,463	2,105	0.427444	4	7	7	31	0.7233672					
4891	Hiv W/Major Related Condition With Class C CC	17	10	4,250	3,619	0.699148	6	6	6	21	0.664917					
4892	Hiv W/Major Related Condition With Class B CC	78	41	7,560	7,217	1.388334	9	9	9	34	1.192511					
4900	Hiv W/O/W/O Other Related Condition With No CC	8	4	2,273	2,151	0.379155	4	4	4	14	0.656765					
4901	Hiv W/O/W/O Other Related Condition With Class C CC	9	4	6,603	5,600	1.097888	12	8	8	37	0.599146					
4902	Hiv W/O/W/O Other Related Condition With Class B CC	11	8	6,677	6,703	1.241336	9	8	8	29	0.615004					
4910	PWS - Maj Jt & Limb Reattach Proc Of Upper Ext With No CC	94	23	5,283	4,847	1.025308	4	4	4	11	0.342067					
4911	PWS - Maj Jt & Limb Reattach Proc Of Upper Ext With Class C CC	20	6	5,300	5,212	1.138091	4	4	4	9	0.247971					
4912	PWS - Maj Jt & Limb Reattach Proc Of Upper Ext With Class B CC	11	5	8,493	7,997	1.682186	8	8	8	25	0.351002					
4913	PWS - Maj Jt & Limb Reattach Proc Of Upper Ext With Class A CC	-	-	-	29,319	6,152824	85	58	58	166	1.062099					
4920	PWS - Chemotherapy With Acute Leukemia As Sec Dx With No CC	128	86	2,476	2,339	0.428233	3	3	3	6	0.404277					
4921	PWS - Chemotherapy With Acute Leukemia As Sec Dx With Class C CC	7	3	3,436	4,252	0.790815	6	5	5	17	0.247862					
4922	PWS - Chemotherapy With Acute Leukemia As Sec Dx With Class B CC	17	14	17,911	17,107	3,195178	24	22	22	74	0.743770					
4930	Laparoscopic Cholecystectomy W/O Cde With No CC	2,672	559	2,089	1,959	0.442045	2	2	2	4	0.424621					
4931	Laparoscopic Cholecystectomy W/O Cde With Class C CC	927	330	2,197	2,106	0.509634	2	3	3	10	0.601404					
4932	Laparoscopic Cholecystectomy W/O Cde With Class B CC	296	97	3,911	3,806	0.824354	4	5	5	20	0.627941					
4933	Laparoscopic Cholecystectomy W/O Cde With Class A CC	59	22	6,630	8,454	1.814959	12	10	10	31	0.749758					
4950	PWS - Lung Transplant With No CC	-	-	-	36,931	7,068952	21	21	21	-						
4951	PWS - Lung Transplant With Class C CC	-	-	-	34,962	6,692082	22	22	22	-						
4952	PWS - Lung Transplant With Class B CC	10	10	28,671	35,757	6,473399	22	22	22	102	0.839953					
4953	PWS - Lung Transplant With Class A CC	7	6	51,997	55,815	10,069934	26	26	26	83	0.480250					
4960	Combined Ant/Post Spinal Fusion With No CC	7	7	13,925	13,224	2,424400	9	9	9	22	0.362998					
4961	Combined Ant/Post Spinal Fusion With Class C CC	2	1	19,970	16,420	4,231340	11	10	10	25	0.124772					
4962	Combined Ant/Post Spinal Fusion With Class B CC	11	10	20,608	21,375	4,026505	16	16	16	49	0.330110					
4963	Combined Ant/Post Spinal Fusion With Class A CC	8	6	31,827	29,211	5,417962	17	19	19	62	0.295258					
4970	Spinal Fusion With No CC	536	389	6,611	6,284	1.185334	4	4	4	12	0.451080					
4971	Spinal Fusion With Class C CC	98	75	9,103	8,428	1.565063	6	6	6	18	0.414197					
4972	Spinal Fusion With Class B CC	147	118	11,377	10,914	2,031633	8	8	8	25	0.450419					
4973	Spinal Fusion With Class A CC	57	48	15,305	15,255	2,839213	12	12	12	37	0.521330					

Schedule 1 -- Inpatient Cost Results

RGN	Description	1999/2000			1999/2000			1999/2000			1999/2000			1999/2000			1999/2000		
		Activity	Costed Cases	Average Cost	Blended Cost	Average Cost	Blended Cost	SWRV Cases	Costed Cases	Average Cost	Blended Cost	SWRV Cases	Costed Cases	Average Cost	Blended Cost	SWRV Cases	Costed Cases	Average Cost	
4990	Back & Neck Procs Exc Spinal Fusion With No CC	1,345	731	3,572	3,119	0.613802	3	3	3	3	3	3	3	3	3	3	3	0.450871	
4991	Back & Neck Procs Exc Spinal Fusion With Class C CC	152	97	4,247	4,063	0.773756	4	4	4	4	4	4	4	4	4	4	4	0.409724	
4992	Back & Neck Procs Exc Spinal Fusion With Class B CC	117	78	6,630	6,046	1.18709	7	6	6	6	6	6	6	6	6	6	6	0.664655	
4993	Back & Neck Procs Exc Spinal Fusion With Class A CC	71	51	10,309	8,090	1.536662	8	8	8	8	8	8	8	8	8	8	8	0.758147	
5010	Knee Proc W/Princ Diag Of Infection With No CC	12	7	9,227	6,824	1.350891	8	8	8	8	8	8	8	8	8	8	8	1.125641	
5011	Knee Proc W/Princ Diag Of Infection With Class C CC	2	1	30,420	12,671	2.836689	14	14	14	14	14	14	14	14	14	14	14	0.602025	
5012	Knee Proc W/Princ Diag Of Infection With Class B CC	3	3	9,923	9,992	1.990073	15	15	15	15	15	15	15	15	15	15	15	0.640789	
5013	Knee Proc W/Princ Diag Of Infection With Class A CC	9	-	-	6,753	1.717658	15	15	15	15	15	15	15	15	15	15	15	0.547958	
5030	Knee Proc W/O Princ Diag Of Infection With No CC	866	205	2,289	2,021	0.499580	2	2	2	2	2	2	2	2	2	2	2	0.439803	
5031	Knee Proc W/O Princ Diag Of Infection With Class C CC	21	7	3,210	2,288	0.507077	2	2	2	2	2	2	2	2	2	2	2	0.608498	
5032	Knee Proc W/O Princ Diag Of Infection With Class B CC	29	13	4,709	5,355	1.092444	6	6	6	6	6	6	6	6	6	6	6	0.591373	
5033	Knee Proc W/O Princ Diag Of Infection With Class A CC	5	3	3,574	5,983	1.183012	7	6	6	6	6	6	6	6	6	6	6	0.620884	
5040	PWS - Extensive 3Rd Deg Burn W/Skin Graft With No CC	-	-	-	19,393	4.776689	19	19	19	19	19	19	19	19	19	19	-		
5041	PWS - Extensive 3Rd Deg Burn W/Skin Graft With Class C CC	-	-	-	39,480	7.556829	41	41	41	41	41	41	41	41	41	41	0.728058		
5042	PWS - Extensive 3Rd Deg Burn W/Skin Graft With Class B CC	-	-	-	48,523	10.591899	51	51	51	51	51	51	51	51	51	51	1.354470		
5043	PWS - Extensive 3Rd Deg Burn W/Skin Graft With Class A CC	11	10	107,590	86,248	15.433200	50	50	50	50	50	50	50	50	50	50	0.636392		
5050	PWS - Extensive 3Rd Deg Burn W/O Skin Graft With No CC	-	-	-	5,762	2.006043	-	-	-	-	-	-	-	-	-	-	-		
5051	PWS - Extensive 3Rd Deg Burn W/O Skin Graft With Class C CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5052	PWS - Extensive 3Rd Deg Burn W/O Skin Graft With Class B CC	2	2	142,618	142,618	24.787805	80	80	80	80	80	80	80	80	80	80	157	1.282203	
5060	Full Thk Burn W/Sk Gft Or Inthal W/Tr With No CC	2	-	-	-	7,948	2.970265	-	-	-	-	-	-	-	-	-	-		
5061	PWS - Full Thk Burn W/Sk Gft Or Inthal W/Tr With Class C CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5062	PWS - Full Thk Burn W/Sk Gft Or Inthal W/Tr With Class B CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5070	Full Thk Burn W/Sk Gft Or Inthal W/Tr With No CC	61	50	10,224	8,382	1.535113	10	9	9	9	9	9	9	9	9	9	31	0.782293	
5071	PWS - Full Thk Burn W/Sk Gft Or Inthal W/O Tr With Class C CC	22	19	16,705	16,218	3.094072	19	18	18	18	18	18	18	18	18	18	60	0.857485	
5072	PWS - Full Thk Burn W/Sk Gft Or Inthal W/O Tr With Class B CC	11	10	45,695	43,160	7.932749	38	39	39	39	39	39	39	39	39	39	115	0.729101	
5080	Full Thk Burn W/O Sk Gft Or Inthal W/Tr With No CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5081	Full Thk Burn W/O Sk Gft Or Inthal W/Tr With Class C CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5082	Full Thk Burn W/O Sk Gft Or Inthal W/Tr With Class B CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5090	Full Thk Burn W/O Sk Gft Or Inthal W/O Tr With No CC	50	6	1,585	2,436	0.578402	4	4	4	4	4	4	4	4	4	4	16	1.093961	

Schedule 1 - Inpatient Cost Results

Schedule 1 - Inpatient Cost Results

RGN Description	Activity	Costed Cases		Blended Average Cost		Blended SWRV	Average LOS of Costed Cases	Average LOS of All Inlier Cases	Blended Co-Efficient of Variation (CV)
		1999/2000	1999/2000	1999/2000	Average Cost				
8210 Early Death MDC 21	31	14	3,216	3,760	0.701868	1	1	1	1.244441
8220 Early Death MDC 22	5	4	1,745	1,496	0.281389	1	1	1	0.679165
8230 Early Death MDC 23	222	30	1,108	994	0.220601	1	1	1	0.545601
8240 Early Death MDC 24	14	11	9,303	9,265	1.784343	1	1	1	0.959665
8250 Early Death MDC 25	2	1	1,728	1,434	0.350438	2	2	2	0.565571
9150 PWS - Birth Weight 1000-2499G With Respiratory Assist	154	110	23,359	21,528	4.077339	17	19	69	0.636505
9151 PWS - Birth Weight 1000-2499G With Prolonged Respiratory Assist	109	46	63,828	56,873	10.775246	35	32	110	0.661361
9152 PWS - Birth Weight < 1000G With Respiratory Assist	26	15	43,408	52,037	9.873525	35	36	129	0.685481
9153 PWS - Birth Weight < 1000G With Prolonged Respiratory Assist	98	55	112,464	106,904	19.901409	59	61	202	0.514973

Schedule 2 -- Province Wide Services Results

RSN	Description	Inlier Costed Cases	Average Cost	Blended Costed Cases	Outlier Costed Cases	Value of Outlier Cases
0010	Craniotomy Except For Trauma With No CC	1,039	8,235	42	1,177,091	
0011	Craniotomy Except For Trauma With Class C CC	194	9,260	6	196,715	
0012	Craniotomy Except For Trauma With Class B CC	637	13,134	31	1,606,418	
0013	Craniotomy Except For Trauma With Class A CC	291	26,706	14	1,521,257	
0020	Craniotomy For Trauma With No CC	147	7,738	6	150,710	
0021	Craniotomy For Trauma With Class C CC	34	9,651	3	104,941	
0022	Craniotomy For Trauma With Class B CC	52	18,586	3	127,564	
0023	Craniotomy For Trauma With Class A CC	75	29,738	3	392,641	
0040	Spinal Procedures With No CC	234	6,443	13	252,466	
0041	Spinal Procedures With Class C CC	20	8,111	1	48,350	
0042	Spinal Procedures With Class B CC	68	12,443	5	168,506	
0043	Spinal Procedures With Class A CC	43	23,721	1	63,173	
0271	Traumatic Stupor & Coma, Coma >1 Hr With Class C CC	39	5,558	1	31,980	
0272	Traumatic Stupor & Coma, Coma >1 Hr With Class B CC	14	14,375	2	130,149	
1030	Heart Transplant With No CC	4	26,916	-	-	
1031	Heart Transplant With Class C CC	1	29,600	-	-	
1032	Heart Transplant With Class B CC	21	29,755	4	379,033	
1033	Heart Transplant With Class A CC	30	79,164	1	185,015	
1040	Cardiac Valve Proc W Card Cath With No CC	14	37,185	-	-	
1041	Cardiac Valve Proc W Card Cath With Class C CC	4	37,182	1	42,174	
1042	Cardiac Valve Proc W Card Cath With Class B CC	47	37,834	-	-	
1043	Cardiac Valve Proc W Card Cath With Class A CC	145	44,211	9	1,319,688	
1050	Cardiac Valve Proc W/O Card Cath With No CC	174	19,973	3	98,849	
1051	Cardiac Valve Proc W/O Card Cath With Class C CC	9	20,464	-	-	
1052	Cardiac Valve Proc W/O Card Cath With Class B CC	485	18,217	20	681,131	
1053	Cardiac Valve Proc W/O Card Cath With Class A CC	475	28,279	23	2,925,575	
1060	Coronary Bypass With PTCA With No CC	-	-	-	-	
1061	Coronary Bypass With PTCA With Class C CC	3	19,505	-	-	
1062	Coronary Bypass With PTCA With Class B CC	24	21,950	1	19,601	
1063	Coronary Bypass With PTCA With Class A CC	18	31,841	1	21,778	
1070	Coronary Bypass W Card Cath With No CC	9	18,147	-	-	
1071	Coronary Bypass W Card Cath With Class C CC	95	16,805	-	-	

Schedule 2 -- Province Wide Services Results

RGN	Description	Inlier Costed Cases	Blended Average Cost	Outlier Costed Cases	Value of Outlier Cases
1072	Coronary Bypass W Card Cath With Class B CC	259	19,774	1	45,360
1073	Coronary Bypass W Card Cath With Class A CC	197	30,174	15	1,376,879
1080	Other Cardiothoracic Procedures With No CC	91	10,158	3	157,666
1081	Other Cardiothoracic Procedures With Class C CC	7	11,874	1	29,232
1082	Other Cardiothoracic Procedures With Class B CC	159	20,576	7	632,110
1083	Other Cardiothoracic Procedures With Class A CC	111	48,420	7	1,824,355
1090	Coronary Bypass W/O Card Cath With No CC	285	11,203	7	123,488
1091	Coronary Bypass W/O Card Cath With Class C CC	481	11,336	40	653,005
1092	Coronary Bypass W/O Card Cath With Class B CC	982	13,479	33	882,398
1093	Coronary Bypass W/O Card Cath With Class A CC	490	20,857	16	975,946
1100	Major Cardiovascular Procedures With No CC	129	9,690	4	144,781
1101	Major Cardiovascular Procedures With Class C CC	7	8,520	-	-
1102	Major Cardiovascular Procedures With Class B CC	185	13,713	26	1,271,909
1103	Major Cardiovascular Procedures With Class A CC	247	21,436	26	2,574,814
1120	Percutaneous Cardiovascular Procedures With No CC	387	3,684	33	260,352
1121	Percutaneous Cardiovascular Procedures With Class C CC	277	4,641	45	244,602
1122	Percutaneous Cardiovascular Procedures With Class B CC	280	6,386	73	536,012
1123	Percutaneous Cardiovascular Procedures With Class A CC	28	13,174	5	118,891
1160	0th Perm Card Face Or PTCA W Stent With No CC	533	11,140	44	661,456
1161	0th Perm Card Face Or PTCA W Stent With Class C CC	1,860	8,706	79	1,264,334
1162	0th Perm Card Face Or PTCA W Stent With Class B CC	389	12,842	15	461,855
1163	0th Perm Card Face Or PTCA W Stent With Class A CC	1,496	10,520	97	2,401,600
1913	Pancreas, Liver & Shunt Procedures With Class A CC	137	28,397	1	166,067
2860	Adrenal & Pituitary Procedures With No CC	86	5,206	7	78,778
2861	Adrenal & Pituitary Procedures With Class C CC	29	7,331	5	74,121
2862	Adrenal & Pituitary Procedures With Class B CC	45	8,290	5	192,694
2863	Adrenal & Pituitary Procedures With Class A CC	26	12,768	1	67,120
3020	Kidney Transplant With No CC	45	10,408	1	14,124
3021	Kidney Transplant With Class C CC	52	9,957	5	93,437
3022	Kidney Transplant With Class B CC	120	14,537	6	283,848
3023	Kidney Transplant With Class A CC	61	19,434	3	423,398
3530	Pelvic Evls, Rad Hyster & Rad Vulvectomy With No CC	23	6,424	-	-

Schedule 2 -- Province Wide Services Results

RGN	Description	Inlier Costed Cases	Average Cost	Blended Costed Cases	Outlier Costed Cases	Value of Outlier Cases
3531	Pelvic Evts, Rad Hyster & Rad Vulvectomy With Class C CC	14	6,679	-	-	-
3532	Pelvic Evts, Rad Hyster & Rad Vulvectomy With Class B CC	26	9,549	3	64,605	-
3533	Pelvic Evts, Rad Hyster & Rad Vulvectomy With Class A CC	1	6,423	-	-	-
3860	Birth Weight < 1000G With No Neonate Cc	12	4,902	1	309	-
3861	Birth Weight < 1000G With Class C Neonate Cc	11	15,739	-	-	-
3862	Birth Weight < 1000G With Class B Neonate Cc	71	20,825	-	-	-
3863	Birth Weight < 1000G With Class A Neonate Cc	461	13,433	4	368,049	-
3883	Birth Weight 1000-2499G With Class A Neonate Cc	209	3,963	10	186,664	-
4050	Acute Leukemia W/O Major O.R. Procedure With No CC	43	6,670	3	115,558	-
4051	Acute Leukemia W/O Major O.R. Procedure With Class C CC	298	15,521	8	792,800	-
4052	Acute Leukemia W/O Major O.R. Procedure With Class B CC	33	1,635	7	52,557	-
4090	Radiotherapy With No CC	78	4,984	2	49,309	-
4091	Radiotherapy With Class C CC	10	5,950	1	23,257	-
4092	Radiotherapy With Class B CC	7	20,683	-	-	-
4800	Liver Transplant With No CC	18	24,122	4	152,040	-
4801	Liver Transplant With Class C CC	91	59,494	1	163,050	-
4802	Liver Transplant With Class B CC	8	34,944	1	68,911	-
4803	Liver Transplant With Class A CC	3	32,090	-	-	-
4810	Bone Marrow Transplant With No CC	200	38,610	7	785,264	-
4811	Bone Marrow Transplant With Class C CC	60	59,502	5	649,729	-
4812	Bone Marrow Transplant With Class B CC	14	14,740	-	-	-
4813	Bone Marrow Transplant With Class A CC	3	16,554	-	-	-
4840	Craniotomy For Multiple Significant Trauma With No CC	12	31,343	-	-	-
4841	Craniotomy For Multiple Significant Trauma With Class C CC	13	34,048	1	81,689	-
4842	Craniotomy For Multiple Significant Trauma With Class B CC	10	11,151	-	-	-
4843	Craniotomy For Multiple Significant Trauma With Class A CC	46	23,190	2	129,795	-
4850	Limb Reattach, Hip & Femur Proc, Mult Trauma With No CC	39	12,086	1	37,213	-
4851	Limb Reattach, Hip & Femur Proc, Mult Trauma With Class C CC	45	31,225	6	327,855	-
4852	Limb Reattach, Hip & Femur Proc, Mult Trauma With Class B CC	57	4,847	1	14,731	-
4910	Maj Jt & Limb Reattach Proc Of Upper Ext With No CC	10	5,212	2	20,727	-
4911	Maj Jt & Limb Reattach Proc Of Upper Ext With Class C CC	-	-	-	-	-

Schedule 2 -- Province Wide Services Results

RGN	Description	Inlier Costed Cases	Blended Average Cost	Outlier Costed Cases	Value of Outlier Cases
4912	Major It & Limb Reattach Proc Of Upper Ext With Class B CC	20	7,997	-	-
4913	Major It & Limb Reattach Proc Of Upper Ext With Class A CC	2	52,475	-	-
4920	Chemotherapy With Acute Leukemia As Sec Dx With No CC	197	2,339	12	86,320
4921	Chemotherapy With Acute Leukemia As Sec Dx With Class C CC	8	4,252	1	13,100
4922	Chemotherapy With Acute Leukemia As Sec Dx With Class B CC	24	17,107	-	-
4950	Lung Transplant With No CC	1	36,931	-	-
4951	Lung Transplant With Class C CC	1	34,962	-	-
4952	Lung Transplant With Class B CC	14	35,757	-	-
4953	Lung Transplant With Class A CC	9	55,815	1	106,955
5040	Extensive 3Rd Deg Burn W Skin Graft With No CC	1	21,351	-	-
5041	Extensive 3Rd Deg Burn W Skin Graft With Class C CC	2	39,480	-	-
5042	Extensive 3Rd Deg Burn W Skin Graft With Class B CC	3	63,448	-	-
5043	Extensive 3Rd Deg Burn W Skin Graft With Class A CC	17	86,248	1	586,690
5050	Extensive 3Rd Deg Burn W/O Skin Graft With No CC	-	-	-	-
5051	Extensive 3Rd Deg Burn W/O Skin Graft With Class C CC	-	-	-	-
5052	Extensive 3Rd Deg Burn W/O Skin Graft With Class B CC	2	142,618	-	-
5061	Full Thik Burn W Sk Gft Or Inhal W Tr With Class C CC	-	-	-	-
5062	Full Thik Burn W Sk Gft Or Inhal W Tr With Class B CC	-	-	-	-
5071	Full Thik Burn W Sk Gft Or Inhal W/O Tr With Class C CC	48	16,218	-	-
5072	Full Thik Burn W Sk Gft Or Inhal W/O Tr With Class B CC	18	43,160	-	-
9150	Birth Weight 1000-2499G With Respiratory Assist	208	21,528	3	265,328
9151	Birth Weight 1000-2499G With Prolonged Respiratory Assist	96	56,873	1	506,713
9152	Birth Weight < 1000G With Respiratory Assist	29	52,037	-	-
9153	Birth Weight < 1000G With Prolonged Respiratory Assist	93	106,904	1	351,857

Schedule 3 – Inpatient Top-Up by Source

RGN	Description	Alberta (1997/1998)			
		Top-Up Cases Used	OCCP Top-Up Cases used	Total Top-Up Cases used	Applied
0061	Carpal Tunnel Release With Class C CC	2	2	2	2
0062	Carpal Tunnel Release With Class B CC	1	1	1	2
0220	Hypertensive Encephalopathy With No CC	2	1	1	3
0222	Hypertensive Encephalopathy With Class B CC	2	-	-	2
0363	Retinal Procedures With Class A CC	1	-	-	1
0392	Lens Procedures With O/ Without Vitrectomy With Class B CC	1	-	-	1
0403	Extracocular Procedures Except Orbit With Class A CC	2	-	-	2
0423	Intraocular Proc Exc Retina, Iris & Lens With Class A CC	1	1	1	2
0431	HypHEMA With Class C CC	1	2	2	3
0462	Other Disorders Of The Eye With Class B CC	3	-	-	3
0562	Rhinoplasty With Class B CC	1	2	2	3
0593	Tonsillectomy &/ Or Adenoidectomy Only With Class A CC	-	1	1	1
0662	Epistaxis With Class B CC	1	-	-	1
0671	Epiglottitis With Class C CC	1	-	-	1
0672	Epiglottitis With Class B CC	3	1	1	4
0712	Laryngotracheitis With Class B CC	1	-	-	1
1030	PWS - Heart Transplant With No CC	1	-	-	1
1041	PWS - Cardiac Valve Proc W Card Cath With Class C CC	1	-	-	1
1061	PWS - Coronary Bypass With PTCA With Class C CC	2	-	-	2
1193	Vein Ligation & Stripping With Class A CC	1	-	-	1
1282	Deep Vein Thrombophlebitis With Class B CC	1	-	-	1
1683	Mouth Procedures With Class A CC	1	2	2	3
1872	Dental Extractions & Restorations With Class B CC	3	-	-	3
2000	Hepatobiliary Diag Proc For Non-Malign With No CC	3	-	-	3
2001	Hepatobiliary Diag Proc For Non-Malign With Class C CC	3	-	-	3
2011	Other Hepatobiliary Or Pancreas O.R. Proc With Class C CC	1	-	-	1
2233	Major Shoulder / Elbow Proc With Class A CC	2	1	1	3
2283	Major Thumb Or Joint Proc With Class A CC	1	-	-	1
2303	Loc Excis & Remov Of Device Of Hip & Femur With Class A CC	2	-	-	2

Schedule 3 -- Inpatient Top-Up by Source

RGN	Description	Alberta (1997/1998)			
		Top-Up Cases Used	OCCP Cases used	Top-Up Cases Used	Total Top-Up Applied
2321	Arthroscopy With Class C CC	1	-	-	1
2372	Sprains & Disloc Of Hip, Pelvis & Thigh With Class B CC	-	1	1	1
2462	Non-Specific Arthropathies With Class B CC	1	-	-	1
2562	Other Musc System & Connective Tissue Diag With Class B CC	2	-	-	2
2573	Total Mastectomy For Malignancy With Class A CC	-	2	2	2
2593	Subtotal Mastectomy For Malignancy With Class A CC	-	1	1	1
2622	Breast Biopsy & Local Excis For Non-Malig With Class B CC	-	3	3	3
2623	Breast Biopsy & Local Excis For Non-Malig With Class A CC	1	-	-	1
2671	Perianal & Pilonidal Procedures With Class C CC	2	-	-	2
2672	Perianal & Pilonidal Procedures With Class B CC	2	-	-	2
2740	Malignant Breast Disorders With No CC	1	-	-	1
2761	Non-Malignant Breast Disorders With Class C CC	1	-	-	1
2762	Non-Malignant Breast Disorders With Class B CC	1	-	-	1
2850	Amput Of Lower Limb For Endo, Nutr,& Metab With No CC	1	-	-	1
2873	Skn Gft & Wind Dbrd For Endo, Nutr & Metab With Class A CC	3	-	-	3
2881	O.R. Procedures For Obesity With Class C CC	1	-	-	1
2903	Thyroid Procedures With Class A CC	2	-	-	2
2912	Thyroglossal Procedures With Class B CC	1	1	1	2
3063	Prostatectomy With Class A CC	1	-	-	1
3123	Urethral Procedures With Class A CC	5	-	-	5
3171	Admit For Renal Dialysis With Class C CC	1	3	3	4
3232	Urinary Stones W Lithotripsy With Class B CC	1	-	-	1
3282	Urethral Stricture With Class B CC	1	1	1	2
3383	Testes Procedures, For Malignancy With Class A CC	2	-	-	2
3393	Testes Procedures, Non-Malignancy With Class A CC	2	-	-	2
3413	Penis Procedures With Class A CC	1	1	1	2
3421	Circumcision With Class C CC	2	-	-	2
3422	Circumcision With Class B CC	2	1	1	3
3443	Other Male Reprod Sys O.R. Proc For Malig With Class A CC	3	1	1	4

Schedule 3 - Inpatient Top-Up by Source

RGN	Description	Alberta (1997/1998)				
		Top-Up Cases Used	OCCR Top-Up Cases used	Total Top-Up Cases used	Top-Up Applied	Total Top-Up Applied
3450	Other Male Reprod Sys O.R. Proc Ex Malign With No CC	2	1	1	3	3
3451	Other Male Reprod Sys O.R. Proc Ex Malign With Class C CC	3	-	-	3	3
3453	Other Male Reprod Sys O.R. Proc Ex Malign With Class A CC	-	2	2	2	2
3482	Benign Prostatic Hyper trophy With Class B CC	1	-	-	1	1
3502	Inflammation Of The Male Reproductive Sys With Class B CC	1	-	-	1	1
3521	Other Male Reproductive System Diagnoses With Class C CC	2	-	-	2	2
3533	PWS - Pelvic Evis, Rad Hyster & Rad Vulvectomy With Class A CC	-	1	1	1	1
3563	Female Reprod Sys Reconstructive Proc With Class A CC	2	-	-	2	2
3603	Vagina, Cervix & Vulva Procedures With Class A CC	3	-	-	3	3
3612	Laparoscopy & Incis Tubal Interruption With Class B CC	3	-	-	3	3
3632	D&C, Conization & Radio-Implant, For Malign With Class B CC	1	3	3	4	4
3653	Other Female Reproductive System O.R. Proc With Class A CC	1	-	-	1	1
3682	Infections, Female Reproductive System With Class B CC	-	2	2	2	2
3743	Vaginal Delivery W Sterilization & Or D&C With Class A CC	1	-	-	1	1
3773	Postpart & Post Abortion Diag W Or Proc With Class A CC	2	1	1	3	3
3802	Abortion W/O D&C With Class B CC	1	-	-	1	1
3813	Abortion W D&C, Aspir Curet Or Hysterotomy With Class A CC	3	-	-	3	3
3822	False Labor With Class B CC	1	-	-	1	1
4081	Myel Dis Or Poor Diff Neopl W/Ot H.O.R. Proc With Class C CC	4	-	-	4	4
4110	History Of Malignancy W/O Endoscopy With No CC	1	-	-	1	1
4111	History Of Malignancy W/O Endoscopy With Class C CC	-	1	1	1	1
4120	History Of Malignancy W Endoscopy With No CC	1	-	-	1	1
4272	Neuroses Except Depressive With Class B CC	2	-	-	2	2
4282	Disorders Of Personality & Impulse Control With Class B CC	-	2	2	2	2
4322	Other Mental disorder Diagnoses With Class B CC	1	-	-	1	1
4362	Alc/ Drug Depend W Rehab With Class B CC	1	-	-	1	1
4391	Skin Grafts For Injuries With Class C CC	1	-	-	1	1
4411	Hand Procedures For Injuries With Class C CC	1	-	-	1	1
4412	Hand Procedures For Injuries With Class B CC	4	-	-	4	4

Schedule 3 - Inpatient Top-Up by Source

RGN	Description	Alberta (1997/1998)				
		Top-Up Cases Used	OCCP Top-Up Cases used	Total Top-Up Cases used	Applied	2
4413	Hand Procedures For Injuries With Class A CC	1	1	1		2
4690	Principal Diagnosis Invalid As Discharge Diagnosis	3	-	-		3
4811	PWS - Bone Marrow Transplant With Class C CC	-	2	2		2
4841	PWS - Craniotomy For Multiple Significant Trauma With Class C CC	1	-	-		1
4880	Hiv W Extensive O.R. Procedure With No CC	-	2	2		2
4882	Hiv W Extensive O.R. Procedure With Class B CC	1	2	2		3
4913	PWS - Maj Lt & Limb Reattach Proc Of Upper Ext With Class A CC	2	-	-		2
4961	Combined Ant/ Post Spinal Fusion With Class C CC	3	-	-		3
5011	Knee Proc W Princ Diag Of Infection With Class C CC	3	-	-		3
5012	Knee Proc W Princ Diag Of Infection With Class B CC	1	-	-		1
5013	Knee Proc W Princ Diag Of Infection With Class A CC	2	-	-		2
5040	PWS - Extensive 3Rd Deg Burn W Skin Graft With No CC	1	-	-		1
5042	PWS - Extensive 3Rd Deg Burn W Skin Graft With Class B CC	2	-	-		2
5050	PWS - Extensive 3Rd Deg Burn W/ O Skin Graft With No CC	2	1	1		3
5060	Full Thk Burn W Sk Gft Or Initial W Tr With No CC	-	1	1		1
8090	Early Death MDC 09	1	1	1		2
8120	Early Death MDC 12	1	3	3		4
8130	Early Death MDC 13	1	2	2		3
8220	Early Death MDC 22	1	-	-		1
8250	Early Death MDC 25	2	-	-		2

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity	Costed Cases		Blended		Blended		Blended SWRV	Blended Coefficient of Variance (CV)
			1999/2000	1999/2000	Costed Cases	1999/2000 Average Cost	327	340		
1.1 Nerve & Other		3,706	1,277	2,595						
1.2 Disc Destruction		105	73	76	1,485	1,468	9,693,250	0,366,712		
2 Spinal		3,463	899	1,879		328	311	2,339,951	0,720,416	
3 Nerve Injection		2,905	1,131	2,494		78	76	0,59,1371	1,789,798	
4 Orbital & Other Eye		2,644	661	1,215	658	717	5,677,647	1,006,275		
5.1 Other Lens Procedures		1,156	6	21	43	49	5,059,886	0,613,891		
5.2 Lens Procedures		9,050	9	17	681	781	6,317,663	0,485,631		
6 Iris & Other Eye		339	189	426	131	122	0,952,354	1,897,190		
7 Strabismus		835	468	639	867	866	6,209,220	0,463,455		
8 External Eye		18,901	4,274	8,713	108	92	0,720,664	1,481,745		
9 Bronch/Pharynx		214	53	81	880	878	6,408,350	0,508,555		
10 Tympanoplasty		645	206	343	950	995	7,451,774	0,597,058		
11 Sinus Procedures		1,108	415	806	1,170	1,223	9,401,381	0,630,637		
12 Other Sinus		1,451	485	790	909	949	7,473,332	0,417,616		
13 Tonsils & Adenoids 18 + Years		801	190	353	645	669	5,436,092	0,461,454		
13.1 Tonsils & Adenoids 0 < 1.5 Years		3	2	3	806	1,028	7,508,286	0,410,331		
13.2 Tonsils & Adenoids 1.5 < 6 Years		947	506	698	770	745	5,498,287	0,400,034		
13.3 Tonsils & Adenoids 6 < 12 Years		1,387	650	841	719	701	5,228,893	0,383,532		
13.4 Tonsils & Adenoids 12 < 18 Years		672	274	417	706	696	5,394,957	0,350,281		
14 Nasal Procedures		7,051	1,018	2,108	363	351	2,842,395	1,186,183		
15 Other Respiratory		161	32	49	539	599	4,607,318	0,877,541		
16 External Ear 18 + Years		3,101	134	309	113	126	1,044,142	1,370,952		
16.1 External Ear 0 < 1.5 Years		537	322	399	428	400	2,885,031	0,513,496		
16.2 External Ear 1.5 < 6 Years		1,573	730	963	417	407	2,962,231	0,723,930		
16.3 External Ear 6 < 12 Years		851	329	478	391	362	2,655,522	0,572,407		
16.4 External Ear 12 < 18 Years		250	50	82	376	332	2,438,716	0,552,500		
17.1 Endoscopy ENT		1,539	396	799	437	499	3,632,134	1,086,282		
17.2 Other Endoscopic ENT Procedures		2,452	944	1,755	589	573	4,132,925	0,657,068		
18 Pacemaker Implant		468	59	118	8,196	8,085	56,347,303	0,529,831		
19 Cardiac Catheter 18 + Years		7,620	1,586	3,246	2,648	1,960	13,357,640	0,667,706		
19.1 Cardiac Catheter 0 < 1.5 Years		30	26	57	6,224	3,848	25,893,797	0,764,423		

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity	1999/2000		Blended Costed Cases	1999/2000 Average Cost	Blended Cost	Average SWRV	Blended SWRV	Blended Coefficient of Variance (CV)
			1999/2000	Costed Cases						
19.2	Cardiac Catheter 1.5 < 6 Years		44	40	83	5,179	3,412	22,978083	0.781577	
19.3	Cardiac Catheter 6 < 12 Years		34	32	64	4,671	3,293	22,254138	0.693502	
19.4	Cardiac Catheter 12 < 18 Years		53	42	79	3,702	2,871	19,476445	0.687199	
20	Angiography 18 + Years		8,712	3,532	6,626	594	584	4,206494	1.575763	
20.1	Angiography 0 < 1.5 Years		949	739	1,491	262	232	1,605946	0.989694	
20.2	Angiography 1.5 < 6 Years		937	700	1,431	251	227	1,571899	1.052338	
20.3	Angiography 6 < 12 Years		749	591	1,154	299	288	2,003645	1.847431	
20.4	Angiography 12 < 18 Years		705	536	1,010	402	362	2,499045	1.873646	
21	Vascular Procedures 18 + Years		1,183	332	565	879	780	5,461632	0.667305	
21.1	Vascular Procedures 0 < 1.5 Years		46	6	7	950	939	6,729575	0.438689	
21.2	Vascular Procedures 1.5 < 6 Years		13	1	6	90	789	6,053569	0.835155	
21.3	Vascular Procedures 6 < 12 Years		6	2	5	974	1,023	6,674651	0.757118	
21.4	Vascular Procedures 12 < 18 Years		18	5	6	760	858	6,243639	0.716300	
22	Other Vascular Procedures		1,759	529	1,030	840	912	7,242622	0.444792	
23.1	Lymphatic Procedures, Local Anaesthetic		325	123	302	154	142	1,088100	0.671649	
23.2	Lymphatic Procedures, General Anaesthetic		400	157	243	813	891	6,906002	0.543807	
23.3	Lymphatic Procedures, Other Anaesthetic		132	12	79	283	644	5,455859	0.549702	
24.1	Minor Vascular		230	5	15	1,294	636	4,333482	1.216514	
24.2	Other Minor Vascular		541	14	24	110	110	0,890258	1.120340	
25	Cholecystectomy		2,760	1,791	3,363	1,120	1,186	9,624859	0.394895	
26	Hernia		4,968	2,538	4,315	918	932	7,348230	0.391647	
27	ERCP		2,147	541	1,190	744	660	4,948288	0.565487	
28.1	Endoscopy GI - Low		7,619	1,762	3,726	181	171	1,311697	0.814164	
28.2	Endoscopy GI - Medium		41,167	11,070	22,134	311	301	2,276717	0.702035	
28.3	Endoscopy GI - High		3,746	1,232	2,115	337	331	2,552306	0.645130	
29.1	Ano-Rectal Procedures, Local Anaesthetic		173	19	54	110	129	1,028725	0.997923	
29.2	Ano-Rectal Procedures, General Anaesthetic		1,097	381	608	683	632	4,914573	0.499766	
29.3	Ano-Rectal Procedures, Other Anaesthetic		1,828	440	1,009	277	314	2,481937	0.711385	
30.1	Minor Anal Procedures, Local Anaesthetic		578	46	169	85	122	0,940423	0.647392	
30.2	Minor Anal Procedures, General Anaesthetic		239	100	165	798	629	4,586361	0.603320	
30.3	Minor Anal Procedures, Other Anaesthetic		3,932	962	1,316	302	276	1,988236	0.921630	

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity	Costed Cases		Blended Costed Cases	1999/2000 Average Cost	1,026	1,114	9,335,105	0,296,624
			1999/2000	1999/2000						
31	Mechanical Implants		29	22	48					
32	Lithotripsy	2,297	1,197	2,393	853	743	6,248,023	0,296,536		
33	Upper Urinary Procedures	1,735	1,210	2,543	514	502	4,138,372	0,69,128		
34.1	Lower Uri & Genital	1,042	642	1,140	716	718	5,476,153	0,50,805		
34.2	Reconstruction, Vas Deferens	48	25	69	1,408	1,273	10,594,408	0,366,953		
35.1	Bladder & Urethral Procedures, Local Anaesthetic	15,879	5,961	12,103	221	221	1,855,087	0,796,680		
35.2	Bladder & Urethral Procedures, General Anaesthetic	1,766	1,219	2,573	534	532	4,192,058	0,606,914		
35.3	Bladder & Urethral Procedures, Other Anaesthetic	5,230	1,059	2,067	382	392	3,256,122	0,722,444		
36.1	Vasectomy	3,241	889	1,619	264	270	2,228,933	0,69,691		
36.2	Other Male Genital Procedures	677	450	785	69	714	5,610,931	0,392,054		
37	Circumcision 18 + Years	316	176	332	642	675	5,473,956	0,423,673		
37.1	Circumcision 0 < 1.5 Years	1,929	700	1,357	158	141	1,142,987	0,710,110		
37.2	Circumcision 1.5 < 6 Years	318	191	276	600	595	4,399,574	0,338,364		
37.3	Circumcision 6 < 12 Years	195	131	215	614	626	4,713,153	0,326,149		
37.4	Circumcision 12 < 18 Years	66	48	72	642	675	5,203,299	0,331,906		
38	Uro Diagnostic Procedures	5,110	1,552	2,878	250	230	1,777,871	0,637,696		
39	Uterus & Adnexal Procedure	4,564	1,112	2,140	841	803	6,562,829	0,453,909		
40	Endo & Gyn Procedures	8,237	1,834	3,785	55	553	4,608,182	0,326,577		
41	Minor Gyn Procedures	12,765	805	1,505	361	368	2,973,196	0,747,413		
42	Evacuations	10,289	1,307	2,503	423	439	3,756,759	0,584,954		
43	Maxillo-Facial	228	94	177	970	906	7,293,123	0,594,267		
44	Chest Wall Procedures	508	203	394	764	757	5,823,268	0,574,306		
45.1	Upper Extremity Procedures	876	395	736	1,123	1,114	8,489,915	0,778,947		
45.2	Shoulder Procedures	990	313	599	1,306	1,273	10,733,792	0,339,438		
46	Open Reductions	1,569	699	1,369	817	793	6,562,855	0,522,351		
47	Tendon & Muscle Procedures	2,414	731	1,572	778	770	6,275,975	0,742,671		
48	Closed Reductions	7,763	1,311	2,560	261	253	1,901,772	0,819,552		
49	Lower Extremity	1,928	521	771	719	727	5,579,395	0,766,157		
50	Knee Procedures	7,113	2,487	5,127	789	790	6,573,222	0,510,336		
51	Ankle & Foot	699	216	444	770	769	6,278,895	0,610,121		
52.1	Remove Int Fixation, Lower Extremity	751	267	515	688	704	5,710,172	0,442,769		

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity		Costed Cases		Blended 1999/2000		Average Cost		Blended SWRV		Coefficient of Variance (CV)	Blended
		1999/2000	1999/2000	Costed Cases	Average Cost	228	232	1,784,193	3,059,569	0.939978	0.939978		
52.2	Other Removal, Int Fixation	1,285	639	1,205	1,865	384	387	3,059,569	0.939978				
53	Soft Tissue Procedures	4,225	1,006	5,469	11,567	101	97	0.748763	0.538545				
54	Manipulations	18,677	5,469	1,242	2,337	531	545	4,365,434	0.884261				
55	Mastectomy	3,693	299	596	1,277	1,257	10,446,194	0.342441					
56.1	Augment/Reduc Breast Bilateral	689	190	400	1,032	1,024	8,489,648	0.462275					
56.2	Augment/Reduc Breast Unilateral	595	11	19	2,698	2,467	20,529,994	0.612278					
57	Breast Plastic Procedures	285	43	81	379	370	2,951,356	0.994484					
58.1	Ear & Cleft Lip Reconstruction	415	247	369	997	953	7,402,481	0.395676					
58.2	Face Rhinectomy	56	11	19	2,698	2,467	20,529,994	0.612278					
58.3	Other Plastic Reconstruction	3,280	538	1,171	394	352	2,785,262	1.356861					
59.1	Skin Procedures, Local Anaesthetic	56,735	6,602	14,148	106	103	0.816114	0.988204					
59.2	Skin Procedures, General Anaesthetic	2,029	834	1,443	768	656	4,914,519	0.983024					
59.3	Skin Procedures, Other Anaesthetic	35,624	2,728	6,900	136	143	1,147679	1.178883					
60	Dental Surgery	4,336	1,320	1,964	989	866	6,501,64	0.653522					
61.1	Biopsy, Other	1,284	555	962	512	516	3,655,078	0.698382					
61.2	Biopsy, Peritoneal	7,067	1,463	2,808	361	362	2,744,941	0.782255					
62	Hemodialysis	122,617	60,004	113,254	280	265	1,831,461	0.349086					
62.1	Home Hemodialysis Teaching	182	-	15	-	1,649	12,341,646	0.428530					
62.2	Selfcare Hemodialysis	-	-	-	-	-	-	-	-				
63	Transfusions	29,294	3,616	5,096	382	397	2,913,706	0.725975					
64	Cardioversion	997	178	359	445	397	3,025,099	0.809772					
65	Chemotherapy	2,544	1,347	2,324	180	198	1,371,92	0.569756					
66	Myelogram	1,008	85	243	605	579	4,907,986	0.407628					
68	Thyroid Procedures	44	24	43	1,200	1,183	8,686,425	0.5633428					
69	Parotid Duct Procedures	88	30	52	1,234	1,277	9,908,369	0.529983					
70	Appendectomy	41	21	28	1,289	1,260	10,031,898	0.554310					
71	Gastro-Intestinal Related Procedures	3,766	2,150	4,266	228	218	1,587,266	1.738803					
72	Peritoneal Dialysis	1,429	707	1,402	551	466	3,202,131	0.791574					
72.1	Home Peritoneal Dialysis Teaching	1,936	1,697	2,880	237	217	1,477,378	1.059074					
73	Diagnostic Investigation Of Vascular System	8	6	7	223	212	1,488,963	0.571171					
74	Nuclear Imaging	17,622	5,376	11,003	473	466	3,446,106	0.564270					

Schedule 4 -- Ambulatory Care Cost Results

ACGS Group	Description	1999/2000				1999/2000				Blended				Blended Coefficient of Variance (CV)
		Activity	Costed Cases	Blended 1999/2000	Costed Cases	Average Cost	Blended 1999/2000	Average Cost	Blended Cost	SWRV				
75	CAT Scan		53,233	20,163	35,715	222	262	1,936366	0.77107					
76	MRI	10,823	4,482	10,246	535	458	3,239939	0.500875						
77	Radiotherapy	20	-	1	-	-	237	1,783691	-					
201	Diag Inv General Cardiac 0 < 1.5 Years	18	6	16	175	325	2,399472	1.317821						
202	Diag Inv General Cardiac 1.5 < 12 Years	105	62	99	175	164	1,129294	0.354277						
203	Diag Inv General Cardiac 12 < 18 Years	176	45	82	204	188	1,345980	0.393910						
204	Diag Inv General Cardiac 18 < 45 Years	2,749	689	1,448	211	187	1,408982	0.581572						
205	Diag Inv General Cardiac 45 + Years	8,547	2,925	6,924	195	173	1,347090	0.506468						
206	Management General Cardiac 0 < 1.5 Years	505	108	250	115	112	0.820663	0.788285						
207	Management General Cardiac 1.5 < 12 Years	1,512	395	792	97	92	0.652553	0.595243						
208	Management General Cardiac 12 < 18 Years	902	194	361	80	82	0.595645	0.758270						
209	Management General Cardiac 18 < 45 Years	8,413	2,717	5,265	86	81	0.601630	0.922407						
210	Management General Cardiac 45 + Years	33,795	11,775	22,813	33	35	0.639245	0.864769						
211	Severe Cardiac	18	3	5	295	317	3,642446	0.896840						
213	Dysrhythmia & Conductive Disorders	12,438	2,004	4,024	220	199	1,448370	1.555088						
214	Congestive Heart Failure	4,749	1,746	3,290	129	127	0.915454	0.734294						
215	Inflammatory Cardiac	230	45	98	124	140	1,092239	1.531050						
216	Congenital Heart Disease	1,594	745	1,615	134	121	0.849804	0.623906						
217	Diag Inv Angina	3,519	1,295	2,444	187	151	1,072922	0.978873						
218	Management Angina	13,499	7,184	13,751	46	53	0.381888	0.992619						
219	Diag Inv Vascular	1,002	218	337	278	274	1,915342	0.642627						
220	Management Vascular	7,265	1,159	2,168	122	117	0.875662	0.953961						
251	Diag Inv General Endocrinol 0 < 1.5 Years	14	11	17	346	309	2,179056	0.658129						
252	Diag Inv General Endocrinol 1.5 < 6 Years	38	23	44	245	204	1,405316	0.755641						
253	Diag Inv General Endocrinol 6 < 18 Years	149	83	171	141	154	1,090773	0.603374						
254	Diag Inv General Endocrinol 18 + Years	128	26	40	344	302	2,109957	0.561977						
255	Management General Endocrinol 0 < 1.5 Years	355	148	321	76	75	0.599553	1.045219						
256	Management General Endocrinol 1.5 < 6 Years	463	181	318	72	81	0.601089	2.589568						
257	Management General Endocrinol 6 < 18 Years	1,363	409	691	73	70	0.501175	2.097307						
258	Management General Endocrinol 18 + Years	4,896	1,333	2,467	141	110	0.815078	2.356344						
259	Management Diabetes < 18 Years	3,922	1,639	3,397	184	173	1,210793	0.583952						

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity		Costed Cases		1999 / 2000		Average Cost		Blended		Blended SWRV	Coefficient of Variance (CV)
		1999 / 2000	1999 / 2000	Costed Cases	1999 / 2000	Average Cost	110	104	0.7893374	0.875624			
260	Management Diabetes 18 + Years	26,963	8,706	17,436			110	104	0.7893374	0.875624			
262	Thyrotoxicosis	655	185	315			114	111	0.7893301	1.534269			
264	Management Ketoacidosis	79	20	33			206	207	1.515515	0.506976			
265	Fluid & Electrolyte < 3 Years	630	335	831			249	286	1.933367	0.766539			
266	Fluid & Electrolyte 3 To 6 Years	290	178	393			240	245	1.855181	0.515973			
267	Fluid & Electrolyte 6 + Years	5,600	986	1,830			208	196	1.414960	0.669061			
301	Diag Inv General ENT < 18 Years	3,053	894	1,474			151	151	1.117256	0.626724			
302	Diag Inv General ENT 18 + Years	5,436	483	767			199	185	1.352763	0.459420			
303	Management General ENT < 18 Years	64,836	10,934	20,790			57	60	0.513872	1.011593			
304	Management General ENT 18 + Years	62,535	6,269	12,259			51	57	0.541367	1.149306			
305	Otitis Media	40,454	6,376	13,198			57	60	0.513809	0.987416			
306	Epistaxis	2,911	333	654			100	90	0.696698	1.410477			
351	Diag Inv General Female Genital Disorders < 45 Years	1,200	150	264			317	299	2.149435	0.686735			
352	Diag Inv General Female Genital Disorders 45 + Years	156	12	30			398	322	2.338443	0.521710			
353	Management General Female Genital Disorders < 18	2,018	304	634			84	84	0.711060	0.730847			
354	Management General Female Genital Disorders 18 < 4	14,952	1,051	2,101			93	98	0.892096	0.886545			
355	Management General Female Genital Disorders 45 + Y	4,623	528	891			93	94	0.784527	0.715865			
356	Management Contraceptive	6,223	646	1,248			126	143	1.074496	0.717571			
357	Diag Inv General Male Genital Disorders < 18 Year	89	40	66			252	226	1.585508	0.540664			
358	Diag Inv General Male Genital Disorders 18 + Years	293	40	73			231	267	1.897601	0.349015			
359	Management General Male Genital Disorders < 18 Ye	1,560	376	725			75	73	0.568693	1.116155			
360	Management General Male Genital Disorders 18 + Ye	5,569	504	1,131			75	84	0.705948	1.113776			
361	Diag Inv Other Genitourological Disorders < 18 Ye	545	162	289			250	226	1.638913	0.789773			
362	Diag Inv Other Genitourological Disorders 18 + Ye	6,384	883	1,835			245	235	1.702572	0.542232			
363	Management Other Genitourological Disorders < 18 Y	9,577	2,378	4,616			101	101	0.794951	0.904234			
364	Management Other Genitourological Disorders 18 + Y	48,257	7,465	15,098			82	85	0.670167	0.921980			
400	Diag Inv General Gastrointestinal 0 < 1.5 Years	519	205	356			252	234	1.695369	0.980859			
401	Diag Inv General Gastrointestinal 1.5 < 6 Years	663	265	486			189	184	1.350649	0.983153			
402	Diag Inv General Gastrointestinal 6 < 18 Years	2,388	600	1,143			221	211	1.551244	0.705590			
403	Diag Inv General Gastrointestinal 18 < 45 Years	8,411	876	1,747			311	274	1.958833	0.483093			
404	Diag Inv General Gastrointestinal 45 < 65 Years	4,190	475	908			317	262	1.857169	0.5511727			

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity	Costed Cases		Blended Cost	1999/2000 Average Cost	Blended Cost	Average Cost	Blended SWRV	Coefficient of Variance (CV)
			1999/2000	1999/2000						
405	Diag Inv General Gastrointestinal 65 + Years		3,529	417	851	307	261	1,910,531	0.55912	
406	Management General Gastrointestinal 0 < 1.5 Years	10,353	2,714	5,261	84	81	6,633,006	1.310373		
407	Management General Gastrointestinal 1.5 < 6 Years	11,293	2,577	5,229	83	79	6,609,795	1.153653		
408	Management General Gastrointestinal 6 < 18 Years	18,491	3,155	6,391	81	84	6,656,803	1.077201		
409	Management General Gastrointestinal 18 < 45 Years	53,163	4,279	9,840	96	99	8,815,887	0.813722		
410	Management General Gastrointestinal 45 < 65 Years	20,721	1,481	3,384	107	109	8,858,676	0.866137		
411	Management General Gastrointestinal 65 + Years	12,883	883	2,026	115	115	9,900,076	0.855713		
412	Constipation With Disimpaction	1,850	106	167	273	250	1,713,121	0.694334		
413	GI Bleed/Perforation/Obstruction	3,526	393	775	192	174	1,298,109	0.835910		
451	Diag Inv Hematological	505	187	368	305	321	2,293,782	0.677703		
452	Management Hematological 0 < 6 Years	1,034	501	833	201	197	1,389,496	1.171034		
453	Management Hematological 6 < 12 Years	689	281	557	199	199	1,415,225	1.053440		
454	Management Hematological 12 < 18 Years	842	439	783	209	216	1,533,006	1.024070		
455	Management Hematological 18 < 55 Years	5,996	3,325	5,487	176	181	1,289,805	1.100688		
456	Management Hematological 65 + Years	2,154	825	1,675	152	163	1,169,623	0.914558		
501	Diag Inv Hepatobiliary	1,597	245	383	382	351	2,453,933	0.516032		
502	Management Hepatobiliary	9,326	1,464	2,394	143	134	9,984,080	0.961149		
551	Diag Inv Inflam Musculoskeletal 0 < 1.5 Years	1	-	2	-	249	2,019,651	0.088955		
552	Diag Inv Inflam Musculoskeletal 1.5 < 6 Years	48	6	15	209	161	1,185,166	0.560135		
553	Diag Inv Inflam Musculoskeletal 6 < 12 Years	93	23	53	180	188	1,392,330	1.062251		
554	Diag Inv Inflam Musculoskeletal 12 < 18 Years	179	39	86	303	236	1,679,032	1.370602		
555	Diag Inv Inflam Musculoskeletal 18 + Years	4,203	469	1,194	193	171	1,266,200	0.619578		
556	Diag Inv Other Musculoskeletal < 18 Years	13,292	2,992	6,027	108	102	0,740,367	0.611838		
557	Diag Inv Other Musculoskeletal 18 + Years	36,735	10,188	20,093	120	113	0,824,533	0.646854		
558	Management Inflam Musculoskeletal 0 < 1.5 Years	609	2	6	190	63	0,456,660	1.510711		
559	Management Inflam Musculoskeletal 1.5 < 6 Years	273	61	132	67	62	0,462,390	1.075708		
560	Management Inflam Musculoskeletal 6 < 12 Years	542	169	329	57	54	0,398,130	0.798457		
561	Management Inflam Musculoskeletal 12 < 18 Years	981	141	262	57	56	0,421,764	0.848136		
562	Management Inflam Musculoskeletal 18 + Years	23,074	6,130	11,425	70	67	0,483,634	0.904702		
563	Management Other Musculoskeletal < 18 Years	17,639	3,111	5,881	43	42	0,323,661	1.864699		
564	Management Other Musculoskeletal 18 + Years	83,111	15,560	28,399	33	35	0,274,354	1.557262		

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity		Costed Cases	Blended Costed Cases	1999/2000 Average Cost	1999/2000 Average Cost	Blended Cost	Average Cost	Blended SWRV	Blended Coefficient of Variance (CV)
		1999/2000	1999/2000								
565	Diag Inv Congenital Musculoskeletal Deformities	490	59	149	186	144	1034410	0.8966640			
566	Management Congenital Musculoskeletal Deformities	1,989	402	748	67	62	0.437863	2.187662			
567	Diag Inv Other Inflam Musculoskeletal	2,527	245	536	159	153	1.140997	0.441164			
568	Management Other Inflam Musculoskeletal	11,134	1,352	2,517	49	54	0.461385	1.280479			
569	Infectious Musculoskeletal	1,305	490	1,019	97	106	0.837428	0.833161			
601	Diag Inv General Neurology	2,770	1,413	2,180	574	578	3.960437	0.426794			
602	Management General Neurology 0 < 6 Years	2,079	876	1,522	88	92	0.655539	0.759392			
603	Management General Neurology 6 < 12 Years	1,651	661	1,133	84	89	0.827959	0.665576			
604	Management General Neurology 12 < 18 Years	1,378	299	502	79	82	0.593124	1.500527			
605	Management General Neurology 18 < 65 Years	12,474	3,466	5,894	103	102	0.785670	1.049328			
606	Management General Neurology 65 + Years	4,079	1,326	2,473	163	166	1.187012	1.687931			
607	Migraine Headache	29,023	1,585	3,357	102	97	0.743598	0.649735			
608	Diag Inv Headache	489	41	93	194	189	1.381794	0.557121			
609	Management Headache	14,650	1,247	2,399	87	80	0.636570	0.771851			
610	Diag Inv Meningitis	5	-	5	-	135	0.824862	0.476508			
611	Management Meningitis	238	88	219	106	119	0.879653	1.523739			
612	Diag Inv Cerebrovascular	1,062	195	312	376	308	2.137246	0.572105			
613	Management Cerebrovascular	9,421	2,256	3,639	170	146	1.096349	2.586724			
614	Diag Inv Convulsions	451	129	202	298	301	2.1588941	0.736924			
615	Management Convulsions	7,417	3,097	6,254	94	94	0.688432	1.031314			
616	Diag Inv Vertigo	382	52	80	319	273	1.932810	0.638791			
617	Management Vertigo	7,258	886	1,842	142	119	0.910531	1.919609			
651	Antepartum Routine	7,310	252	573	86	72	0.592987	1.447701			
652	Postpartum Routine	695	45	76	35	45	0.378256	0.689359			
653	Diag Inv Neonatal & Congenital	83	41	83	208	231	1.724262	0.980723			
654	Management Neonatal & Congenital	4,206	1,053	2,021	102	109	0.805892	1.215328			
655	Delivery With Postpartum Complications	13	-	2	-	38	0.324768	0.409032			
657	Delivery Without Postpartum Complications	44	1	8	165	185	1.466391	1.452776			
658	Postpartum Conditions Outcomes Uncomplicated	2,760	426	917	57	78	0.685115	0.693074			
659	Diag Inv Pregnancy With Abortive	694	41	114	362	302	2.257533	0.448335			
660	Management Pregnancy With Abortive Outcomes Uncomp	1,915	136	351	153	143	1.226022	0.890301			

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity			Blended Costed Cases		1999/2000 Costed Cases		1999/2000 Average Cost		Blended Average Cost		Blended SWRV		Coefficient of Variance (CV)
		1999/2000	1999/2000	1999/2000	Blended Costed Cases	1999/2000 Costed Cases	1999/2000 Average Cost	Blended Cost	1999/2000 Cost	Blended Cost	1999/2000 Cost	Blended SWRV	Blended SWRV	Blended SWRV	
662	Diag Inv Antepartum	3,358	273	555	221	209	1,674,553	0.566050	0.566050	0.566050	0.566050	0.566050	0.566050	0.566050	0.566050
663	Management Antepartum	31,481	6,907	13,904	62	62	0.522952	0.910292	0.910292	0.910292	0.910292	0.910292	0.910292	0.910292	0.910292
664	Diag Inv Pregnancy With Abortive Outcomes Complica	102	-	5	-	228	1,503,775	0.276716	0.276716	0.276716	0.276716	0.276716	0.276716	0.276716	0.276716
665	Management Pregnancy With Abortive Outcomes Complic	380	32	80	103	112	1,004,744	0.706419	0.706419	0.706419	0.706419	0.706419	0.706419	0.706419	0.706419
701	Diag Inv Oncological	746	210	350	236	236	1,782417	0.605953	0.605953	0.605953	0.605953	0.605953	0.605953	0.605953	0.605953
702	Management Oncological	4,818	761	1,483	159	123	0.915793	1.661380	1.661380	1.661380	1.661380	1.661380	1.661380	1.661380	1.661380
704	Chemotherapy - No Procedure Code	130,880	6,616	6,955	73	75	0.560129	1.023834	1.023834	1.023834	1.023834	1.023834	1.023834	1.023834	1.023834
751	Diag Inv Ophthalmology 0 < 12 Years	82	42	77	182	188	1,446337	0.547054	0.547054	0.547054	0.547054	0.547054	0.547054	0.547054	0.547054
752	Diag Inv Ophthalmology 12 < 18 Years	62	20	41	203	196	1,553975	0.344368	0.344368	0.344368	0.344368	0.344368	0.344368	0.344368	0.344368
753	Diag Inv Ophthalmology 18 < 45 Years	955	314	667	230	213	1,684,380	0.309008	0.309008	0.309008	0.309008	0.309008	0.309008	0.309008	0.309008
754	Diag Inv Ophthalmology 45 + Years	5,033	2,027	4,109	237	220	1,744,553	0.264942	0.264942	0.264942	0.264942	0.264942	0.264942	0.264942	0.264942
755	Management Ophthalmology 0 < 12 Years	17,230	3,978	8,379	64	66	0.485024	0.888590	0.888590	0.888590	0.888590	0.888590	0.888590	0.888590	0.888590
756	Management Ophthalmology 12 < 18 Years	3,462	641	1,236	74	72	0.563161	0.671302	0.671302	0.671302	0.671302	0.671302	0.671302	0.671302	0.671302
757	Management Ophthalmology 18 < 45 Years	19,708	2,869	5,930	87	162	1,340,711	37.826212	37.826212	37.826212	37.826212	37.826212	37.826212	37.826212	37.826212
758	Management Ophthalmology 45 + Years	28,832	7,566	15,001	98	88	0.698168	0.578491	0.578491	0.578491	0.578491	0.578491	0.578491	0.578491	0.578491
801	Diag Inv Psychiatry	1,156	242	403	307	291	2,093,763	0.602446	0.602446	0.602446	0.602446	0.602446	0.602446	0.602446	0.602446
802	Management Psychiatry	49,230	16,947	29,226	105	107	0.785178	1.028351	1.028351	1.028351	1.028351	1.028351	1.028351	1.028351	1.028351
803	Drug & Alcohol Related Conditions	10,315	1,015	2,005	155	143	1,091,372	0.709284	0.709284	0.709284	0.709284	0.709284	0.709284	0.709284	0.709284
851	Diag Inv General Respiratory < 18 Years	6,403	1,635	2,955	188	185	1,372131	0.700468	0.700468	0.700468	0.700468	0.700468	0.700468	0.700468	0.700468
852	Diag Inv General Respiratory 18 + Years	21,373	2,308	3,487	246	226	1,653035	0.523050	0.523050	0.523050	0.523050	0.523050	0.523050	0.523050	0.523050
853	Management General Respiratory 0 < 1.5 Years	6,857	1,615	3,434	97	104	0.800569	1.350442	1.350442	1.350442	1.350442	1.350442	1.350442	1.350442	1.350442
854	Management General Respiratory 1.5 < 6 Years	13,271	3,286	6,177	100	101	0.775687	1.183447	1.183447	1.183447	1.183447	1.183447	1.183447	1.183447	1.183447
855	Management General Respiratory 6 < 18 Years	15,481	3,014	5,805	112	108	0.842210	0.902957	0.902957	0.902957	0.902957	0.902957	0.902957	0.902957	0.902957
856	Management General Respiratory 18 < 65 Years	41,387	4,286	8,954	99	108	0.876989	1.121284	1.121284	1.121284	1.121284	1.121284	1.121284	1.121284	1.121284
857	Management General Respiratory 65 + Years	10,904	2,064	4,045	156	153	1,106835	0.620120	0.620120	0.620120	0.620120	0.620120	0.620120	0.620120	0.620120
863	Diag Inv Severe Respiratory Disease	534	232	408	249	244	1,828441	0.275853	0.275853	0.275853	0.275853	0.275853	0.275853	0.275853	0.275853
864	Management Severe Respiratory Disease	2,200	930	1,916	189	187	1,405453	0.329188	0.329188	0.329188	0.329188	0.329188	0.329188	0.329188	0.329188
901	Diag Inv Skin & Soft Tissue	6,077	1,898	3,360	131	131	0.978256	0.524673	0.524673	0.524673	0.524673	0.524673	0.524673	0.524673	0.524673
902	Management Skin & Soft Tissue 0 < 6 Years	13,253	2,760	5,508	60	59	0.474558	1.066800	1.066800	1.066800	1.066800	1.066800	1.066800	1.066800	1.066800
903	Management Skin & Soft Tissue 6 < 12 Years	7,866	1,170	2,364	57	58	0.472330	0.807974	0.807974	0.807974	0.807974	0.807974	0.807974	0.807974	0.807974
904	Management Skin & Soft Tissue 12 < 18 Years	9,543	997	2,138	55	62	0.502692	1.233338	1.233338	1.233338	1.233338	1.233338	1.233338	1.233338	1.233338

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity		Costed Cases	Blended Costed Cases	1999/2000 Average Cost	61	61	0.485551	0.943408
		1999/2000	1999/2000							
905	Management Skin & Soft Tissue 18 + Years	97,019	10,809	21,364	91	87	0.693033	0.862350		
906	Cellulitis	15,584	1,644	5,720	215	207	1.521531	0.627725		
951	Diag Inv Systemic Infection	2,332	565	938	87	86	0.677180	1.076469		
952	Management Systemic Infection < 18 Years	15,850	3,912	8,170	91	94	0.787684	0.785163		
953	Management Systemic Infection 18 < 45 Years	4,239	517	1,038	99	108	0.863616	0.752200		
954	Management Systemic Infection 45 + Years	1,591	177	338	135	135	0.923181	0.796151		
955	Diag Inv AIDS	39	34	46	293	264	1.811496	0.566006		
956	Management AIDS < 18 Years	22	15	23	128	121	0.831263	0.806858		
957	Management AIDS 18 + Years	698	547	798	139	121	0.796151	0.958385		
999	Ungroupable	27	4	8	136	166	1.328149	0.401265		
1001	Open Fracture Fingers & Toes	372	20	35	139	147	1.079877	0.581484		
1002	Closed Fracture Fingers & Toes	6,850	868	1,619	90	98	0.736520	0.817915		
1003	Fractured Nose, Open & Closed	1,513	161	374	88	88	0.700462	1.345893		
1004	Open Fracture & Dislocations Other	214	19	38	281	241	1.742683	0.912514		
1005	Closed Fracture & Dislocations Other	45,423	4,287	8,849	148	141	1.054832	0.772279		
1007	Open Wounds Without Complications	30,401	2,870	5,737	81	80	0.634626	0.948495		
1008	Open Wound With Complications	2,624	246	520	107	94	0.724746	0.730887		
1009	Sprains	78,701	6,134	13,082	106	109	0.886785	0.652394		
1010	Contusions Fingers/Toes	6,566	406	918	90	92	0.740677	0.768352		
1011	Contusions Except Fingers/Toes	51,471	3,801	8,219	115	114	0.895848	1.247942		
1012	Open Wound Eye	799	111	254	89	85	0.688798	0.917244		
1013	Foreign Body Eyes, Ears, Nose	5,103	323	650	81	75	0.612716	1.034284		
1014	Foreign Body Except Eyes, Ears, Nose	2,625	416	833	121	117	0.890850	0.877632		
1015	Diag Inv Poisoning	598	109	149	296	271	1.896471	0.577985		
1016	Management Poisoning	11,110	1,234	2,553	148	130	0.991112	0.846803		
1017	Amputation Except Fingers/Toes	2	-	1	-	137	1.195926	1.073353		
1018	Abuse / Sexual Assault	1,112	173	366	111	138	1.066142	0.907556		
1019	Burn Moderate To Severe 0 < 6 Years	24	2	12	68	70	0.550385	0.641323		
1020	Burn Moderate To Severe 6 + Years	327	32	68	79	65	0.554847	0.738048		
1021	Minor Other Injuries	26,874	3,505	6,686	102	102	0.793727	1.073353		
1022	Moderate Other Injuries	3,953	463	913	90	84	0.653777	0.943408		

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity		Costed Cases		Blended		Blended		Blended SWRV	Coefficient of Variance (CV)
		1999/2000	1999/2000	Costed Cases	Average Cost	1999/2000	Average Cost	1999/2000	Average Cost		
1024	Comas	51	6	12	155	158	1,197,145	1,197,145	1,197,145	0.603141	
1025	Shock	578	95	223	141	131	1,000,341	1,000,341	1,000,341	0.592477	
1026	Open Spinal Fracture & Dislocation	2	-	1	-	436	3,030,105	3,030,105	3,030,105	-	
1027	Closed Spinal Fracture & Dislocation	1,140	121	250	189	198	1,484,544	1,484,544	1,484,544	0.684770	
1028	Diag Inv Head Injury	1,258	135	341	197	194	1,484,370	1,484,370	1,484,370	0.437872	
1029	Management Head Injury	4,489	1,251	2,192	68	74	0,561873	0,561873	0,561873	1,058896	
1030	Diag Inv Thoraco-Abdominal & Major Vascular	303	31	64	276	256	1,894,013	1,894,013	1,894,013	0.445164	
1031	Management Thoraco-Abdominal & Major Ascular	3,604	397	788	91	85	0,671496	0,671496	0,671496	0.853470	
1032	Burn Minor 0 < 6 Years	1,144	215	392	78	79	0,618676	0,618676	0,618676	0.622793	
1033	Burn Minor 6 + Years	6,181	484	972	94	87	0,675522	0,675522	0,675522	0.703134	
1034	Diag Inv Major Other Injuries	107	19	37	244	229	1,732,160	1,732,160	1,732,160	0.514571	
1035	Management Major Other Injuries	466	49	117	100	89	0,684711	0,684711	0,684711	0.832206	
1034	Assessment Referral	710	421	608	135	156	1,097215	1,097215	1,097215	0.816763	
1032	Assessment Intake	7,819	4,189	9,240	142	139	1,030,776	1,030,776	1,030,776	0.765789	
1033	Assessment Collateral	481	382	736	138	151	1,116,011	1,116,011	1,116,011	0.503223	
1034	Legal Assessment Half Day	3	-	1	-	137	1,195,926	1,195,926	1,195,926	-	
1035	Legal Assessment Full Day	2	-	1	-	137	1,195,926	1,195,926	1,195,926	-	
1036	Assessment Specialized	1,625	319	626	136	142	1,013,711	1,013,711	1,013,711	0.377942	
1037	Individual Therapy	54,037	35,544	70,770	80	82	0,607463	0,607463	0,607463	0.875924	
1038	Crisis/Intervention Calls Telephone Crisis Calls	54	-	1	-	36	0,314258	0,314258	0,314258	-	
1039	Crisis/Intervention Calls Mobile Crisis Intervent!	354	-	1	-	36	0,314258	0,314258	0,314258	-	
1060	Couple Therapy	980	226	393	140	155	1,123,931	1,123,931	1,123,931	0.445192	
1061	Family Therapy	1,843	495	747	124	132	0,962248	0,962248	0,962248	0.620827	
1062	Group Therapy	112,041	63,208	119,530	38	38	0,287069	0,287069	0,287069	1,064402	
1063	ECT	1,737	650	1,179	265	257	2,013,336	2,013,336	2,013,336	0.337487	
1064	Medication Administration	2,113	550	1,219	100	103	0,858397	0,858397	0,858397	1,019859	
1065	Patient Specific Consultations/Case Supervision	3,022	2,037	2,718	57	59	0,488014	0,488014	0,488014	1,038827	
1066	Patient Specific Hearings	1	-	1	-	137	1,195,926	1,195,926	1,195,926	-	
1067	Patient Specific Professional Reports And Applicat	12,480	-	1	-	137	1,195,926	1,195,926	1,195,926	-	
1068	Patient Specific Critical Incident Documentation	16	-	1	-	137	1,195,926	1,195,926	1,195,926	-	
1069	Diagnostic Testing/Scoring Testing Type 1	1,327	563	1,027	345	367	2,653,943	2,653,943	2,653,943	0.835012	

Schedule 4 – Ambulatory Care Cost Results

ACCS Group	Description	Activity			1999/2000		1999/2000		1999/2000		Blended Average Cost		Blended SWRV	Blended Coefficient of Variance (CV)
		Costed Cases	Blended Costed Cases	Average Cost	Costed Cases	Blended Cost	Average Cost	Costed Cases	Blended Cost	Average Cost	Costed Cases	Blended Average Cost		
1070	Diagnostic Testing/Scoring Testing Type 2	269	85	158	45	4	5	2,701	6,985	197	1,065	1,023	8,476394	0.587089
1071	Diagnostic Testing/Scoring Testing Type 3													0.663320
1072	Therapeutic Milieu Programs Half Day	31,283												
1073	Therapeutic Milieu Programs Full Day	396												0.588659
1074	Mental Health Education 0-120 Min	557	112	263										
1075	Mental Health Education 121-240 Min													0.456979
1076	Mental Health Education 241-360 Min													
1077	Mental Health Education 361-480 Min													
1101	OT Group 1	36,457	24,299	48,401										0.966929
1102	OT Group 2	30,503	17,579	33,231										0.609880
1103	OT Group 3													
1104	OT Group 4	4,245	2,108	3,910										0.373670
1105	OT Group 5	31,273	11,473	21,149										0.572550
1106	OT Group 6	1,280	536	1,190										0.420210
1111	Physical Therapy Group 1	639	265	563										0.492162
1112	Physical Therapy Group 2	116,211	36,293	77,823										0.817397
1113	Physical Therapy Group 3	154,775	21,433	43,227										0.676935
1114	Physical Therapy Group 4	41,929	3,814	5,547										0.912336
1115	Physical Therapy Group 5	74,246	7,952	13,847										0.639796
1116	Physical Therapy Group 6	1,914	255	491										0.858756
1121	Recreational Therapy Group 1	344	52	86										0.549155
1122	Recreational Therapy Group 2	7,627	5,800	12,482										0.665231
1123	Recreational Therapy Group 3	3,798	2,204	3,861										0.409684
1124	Recreational Therapy Group 4	3,702	756	1,565										0.384375
1125	Recreational Therapy Group 5	127	119	119										0.333440
1126	Recreational Therapy Group 6	28	22	22										0.262353
1131	Speech-Language Pathology Group 1	9	5	5										0.408989
1132	Speech-Language Pathology Group 2	42,164	35,799	73,117										0.753660
1133	Speech-Language Pathology Group 3	16,520	4,274	8,399										0.302608
1134	Speech-Language Pathology Group 4	15,291	1,980	3,600										0.555150
1135	Speech-Language Pathology Group 5	11,132	1,045	2,395										0.653366

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity	Costed Cases		1999/2000		1999/2000		1999/2000		Blended		Blended SWRV	Coefficient of Variance (CV)
			1999/2000	1999/2000	Costed Cases	Average Cost	Cost	Average Cost	Cost	Average Cost	Cost	Average Cost	Cost	
1136	Speech Language Pathology Group 6		188	81	159	948	68	81	5,83986	0.867073				
1141	Audiology Group 1		944	134	948	5,027	122	119	0.861172	0.690133				
1142	Audiology Group 2		4,228	2,482	5,027	122	119	0.861172	0.690133					
1143	Audiology Group 3		7,594	2,149	3,951	259	266	1.891800	0.674537					
1144	Audiology Group 4		139	80	113	631	624	4.410267	0.482267					
1145	Audiology Group 5 - Cochlear Implant - Low		-	-	-	-	-	-	-	-	-	-	-	
1146	Audiology Group 6 - Cochlear Implant - Medium		-	-	-	-	-	-	-	-	-	-	-	
1147	Audiology Group 7 - Cochlear Implant - High		-	-	-	-	-	-	-	-	-	-	-	
1151	Resp Therapy Group 1		4,801	2,692	5,729	42	47	0.350241	1.400260					
1152	Resp Therapy Group 2		11,956	7,066	14,428	72	76	0.591063	1.220721					
1153	Resp Therapy Group 3		5,459	3,201	7,080	115	130	0.016261	1.246632					
1154	Resp Therapy Group 4		6,377	3,976	7,951	136	147	1.187951	0.850832					
1155	Resp Therapy Group 5		1,082	1,007	2,379	216	254	2.027700	0.813482					
1156	Resp Therapy Group 6		413	389	883	311	323	2.726957	0.747440					
1201	Clinical Nutrition Group 1		20,481	10,542	24,456	40	43	0.334617	0.983491					
1202	Clinical Nutrition Group 2		26,181	8,745	19,845	73	70	0.566517	0.583002					
1203	Clinical Nutrition Group 3		3,426	633	1,401	105	104	0.818994	0.493453					
1204	Clinical Nutrition Group 4		15,276	4,345	9,540	133	128	0.010924	0.522633					
1205	Clinical Nutrition Group 5		1,071	253	378	164	173	1.400502	0.314357					
1206	Clinical Nutrition Group 6		298	25	38	195	226	1.779076	0.345547					
1221	Social Work Group 1		24,055	12,183	26,279	49	53	0.379663	1.219030					
1222	Social Work Group 2		11,290	4,348	6,790	104	108	0.781948	0.644361					
1223	Social Work Group 3		493	302	402	201	202	1.491395	0.513478					
1224	Social Work Group 4		1,547	190	386	247	227	1.622265	0.435562					
1225	Social Work Group 5		12	5	5	272	272	1.872834	0.110304					
1226	Social Work Group 6		5	1	1	900	900	6,390674						
1241	Psychology Group 1		19,402	13,862	29,512	51	56	0.394744	1.084821					
1242	Psychology Group		5,987	3,191	5,844	158	165	1.160643	0.533818					
1243	Psychology Group		475	267	373	233	239	1.684394	0.399821					
1244	Psychology Group		1,448	605	1,085	332	328	2.305753	0.370629					
1245	Psychology Group		41	34	39	522	510	3,609786	0.386112					

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity	Costed Cases		1999/2000		Average Cost		Blended		Blended SWRV	Coefficient of Variance (CV)
			1999/2000	1999/2000	Costed Cases	Average Cost	475	475	3,369865	0.255022		
1246	Psychology Group		20	20	836	194	190	190	1,337839	0.659842		
1247	Psychology Group		436	435	765	361	359	359	2,522142	0.377624		
1248	Psychology Group		421	421	306	549	548	548	3,856801	0.233038		
1249	Psychology Group		171	171	1,295	368	347	347	2,656430	0.645844		
2001	Critical Care Unit Or O.R. With Secondary Diagnosis		3,985	491	2,770	319	307	307	2,366374	0.819754		
2002	Critical Care Unit Or O.R. Without Secondary Diagnosis		6,874	1,161	10,799	300	284	284	2,229468	0.594989		
2003	Other Unit With Secondary Diagnosis		48,074	4,589	9,306	263	252	252	1,909624	0.728283		
2004	Other Unit Without Secondary Diagnosis		74,011	53	101	73	83	83	0.994053	1.408480		
2021	DOA		595	620	96	152	229	229	1,824740	0.768074		
2022	Died During Visit		15	2	5	49	55	55	0.524750	0.292580		
2023	Death - No Disposition Code		5,477	271	522	282	272	272	1,933363	0.774544		
2041	Patient Transferred With Secondary Diagnosis		8,020	442	690	297	260	260	1,807288	1.039852		
2042	Patient Transferred Without Secondary Diagnosis		30,832	15,222	31,634	127	125	125	0.966041	1.072301		
2050	Diag Inv General Symptoms/Exam		91,318	43,083	75,381	126	121	121	0.881144	1.753783		
2051	Management General Symptoms/Exam		15,943	1,940	3,667	70	72	72	0.614426	0.728894		
2059	Prophylactic Vaccination		27,322	2,280	3,463	109	113	113	0.827806	1.267812		
2060	Therapeutic Medical Counseling		57,894	12,844	26,024	179	170	170	1,287508	0.713912		
2062	Preoperative Exam		46,017	22,987	45,958	55	53	53	0.367191	1.735778		
2063	Private Practice Office Visit		15,456	8	3,609	76	40	40	0.344076	0.407550		
2064	Therapy - No Procedure Code		1,985	610	759	141	130	130	0.903860	0.937421		
2066	Contact/Carrier Of Communicable Disease		1,054	124	200	108	102	102	0.774448	0.669577		
2067	Health Hazard Related To Personal/ Family History		7,682	5,090	9,779	81	70	70	0.517047	1.524675		
2068	Routine Health Supervision		72,007	6,874	14,426	59	71	71	0.524424	1.077523		
2070	Follow-Up /Convalescence		33,457	7,503	12,793	84	72	72	0.522765	1.447750		
2071	Screening Exam		9,864	4,829	9,614	293	290	290	2,065337	1.194393		
2081	Non Registered Service Recipients		127	-	-	-	-	-	-	-		
2082	Mode Of Service - Telephone		177,046	88,226	164,534	36	35	35	0.253465	1.222705		
2099	Patient Left Without Being Seen		20,143	1,904	6,077	54	54	54	0.436293	1.222603		

Schedule 5 -- Ambulatory Care Low Volume Cells

ACCS Group	Description	Activity 1999/2000	Total Costed Cases	1999/2000		1998/1999 Costed Cases	1998/1999 Manual Top-Up Cases
				Costed Cases	2		
13.1	Tonsils & Adenoids 0 < 1.5 Years	3	3	2	1	-	-
77	Radiotherapy	20	1	-	1	-	-
551	Diag Inv Inflam Musculoskeletal 0 < 1.5 Years	1	2	-	2	-	-
656	Delivery With Postpartum Complications	13	2	-	2	-	-
1017	Amputation except Fingers/Toes	2	1	-	-	1	-
1026	Open Spinal Fracture & Dislocation	2	1	-	1	-	-
1054	Legal Assessment Half Day	3	1	-	-	1	-
1055	Legal Assessment Full Day	2	1	-	-	1	-
1058	Crisis/Intervention Calls Telephone Crisis Calls	54	1	-	-	1	-
1059	Crisis/Intervention Calls Mobile Crisis Intervention	354	1	-	-	1	-
1066	Patient Specific Hearings	1	1	-	-	1	-
1067	Patient Specific Professional Reports and Application	12,480	1	-	-	1	-
1068	Patient Specific Critical Incident Documentation	16	1	-	-	1	-
1073	Therapeutic Milieu Programs Full Day	396	1	-	-	1	-
1226	Social Work Group 6	5	1	1	-	-	-



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